

Peacham Vermont



Annual Report 2016
Town and School

Town Meeting Day

Tuesday March 7th, 2017

10:00 AM

(Town Meeting followed by School District Meeting)

Peacham Congregational Church



TOWN MEETING LUNCHEON

POT LUCK!

Please bring your best dish to make this traditional dinner the best ever.

Last names beginning with **N-Z** please bring a Main Dish
A-M bring a Side Dish or Salad

Beverages, rolls and desserts provided!

\$4.00 per person

Children 5 and under are free.

Thank our coordinators – the Peacham Collaborators

Annual Report
of the Town Officers
TOWN OF PEACHAM
Town Report
Vermont
2016



TOWN FISCAL YEAR ENDING
December 31st, 2016

School Report begins on page 61

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Warning

WARNING

The legal voters of the Town of Peacham are hereby notified and warned to meet at the Peacham Congregational Church in the Town of Peacham on **Tuesday, March 7, 2017** at 10:00 AM to transact the following business:

1. To elect a Moderator to conduct and govern the meeting and to continue to serve as Moderator for a term of one year or until his or her successor is elected.
2. To receive the report of the Town Auditors.
3. Shall the voters approve total general fund expenditures of \$1,077,634, of which \$566,154 shall be raised by taxes and \$511,480 by nontax revenue?
4. Shall the voters appropriate the sum of \$32,883 to be raised in taxes to support the following organizations?

Organization	Request	Services to Peacham
Caledonia Home Health Care and Hospice	*\$2,000.00	Home health care; hospice; long-term care; maternal/child care; homemaking; nursing visits; home health aides; therapy visits.
Catamount Arts	*\$500.00	Arts education, live performances, films, festivals, gallery exhibits, First Night.
Danville Rescue	*\$11,704.00	Emergency ambulance services. Based on per capita rate of \$17.50 for all towns served.
Danville-Peacham Senior Meals Site	*\$800.00	Senior meals program for Peacham residents with services in Peacham and Danville.
Fairbanks Museum & Planetarium	*\$650.00	Based on 2000 census at \$1 per resident. Provides free unlimited general admission for all Peacham residents; offers science education, exhibits, weather/information services.
Kingdom Animal Shelter	*\$500.00	To facilitate placement of stray and unwanted animals and pets (cats); to establish and maintain an animal shelter; and to prevent overpopulation and cruelty to animals.
NEK Council on Aging (formerly Area Agency on Aging for NE'ern Vermont)	*\$660.00	Services to seniors: senior meals programs; wellness and fitness programs; health insurance counseling; family caregiver support; elder justice advocacy; benefits advocacy; problem-solving for Social Security and insurance; budgeting assistance.
Northeast Kingdom Human Services, Inc.	*\$769.00	Mental health services (request based on \$1.05 per resident from 2010 census).

Organization	Request	Services to Peacham
Northeast Kingdom Learning Services	*\$250.00	Adult Basic Education; literacy tutoring; GED preparation, dropout recovery program.
Northeast Kingdom Youth Services	*\$500.00	Services to teens; parent education program; Living Room day shelter for teens; court diversion program; school outreach/mentoring programs; transitional living assistance.
Peacham Community Housing	*\$1,000.00	Affordable housing for Peacham residents; historic preservation; support for community development projects including Café, Guild, and Acoustic Music Fest.
Peacham Fire District #1	*\$1,500.00	Maintains water supply for Peacham Village, including public facilities.
Peacham Historical Association	*\$1,000.00	Community programs and exhibits, preservation of historic archives and collections; Peacham research and publications.
Peacham Library	*\$9,000.00	Library services, including books, periodicals, films, audio books, internet access, community programs and gatherings, technology training, used book sale.
Rural Community Transportation, Inc.	*\$500.00	Regional public transportation services with scheduled services to Peacham.
Umbrella	*\$500.00	Counseling, support, and safety for women, children, and families in crisis; safe house network; childcare assistance
VT Assoc, for the Blind and Visually Impaired	*\$500.00	Training, services, support for visually impaired Vermonters.
VT Green-Up	*\$50.00	Green Up Day activities and supplies in Peacham provided by VT Green-Up.
West Danville Community Club	*\$500.00	For maintenance of free public beach at Joe's Pond.
<u>Total Requests as of 12/29/16</u>	<u>\$32,883</u>	

*Same amount as appropriated in 2016.

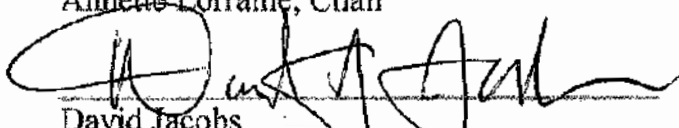
5. Shall the Town pay its real property taxes to the Town Treasurer on or before October 31, 2017, with delinquent taxes having interest charges of one percent per month and with an eight percent penalty charged against them from the due date?
6. Shall the Town raise the Working Capital Fund maximum cap from \$150,000 to \$200,000?
7. To elect a Town Clerk for a term of one year.

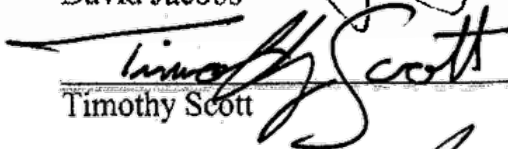
8. To elect a Town Treasurer and Tax Collector for a term of one year.
9. To elect a Selectboard member for a term of three years.
10. To elect a Lister for a term of three years.
11. To elect an Auditor for a term of three years.
12. To elect a Grand Juror for a term of one year.
13. To elect a Town Agent for a term of one year.
14. To elect a First Constable for a term of one year.
15. To elect a Second Constable for a term of one year.
16. To elect a Delinquent Tax Collector for a term of one year.
17. To transact any other non-binding business that may legally come before the meeting.

Done at Peacham, Vermont: January 30, 2017

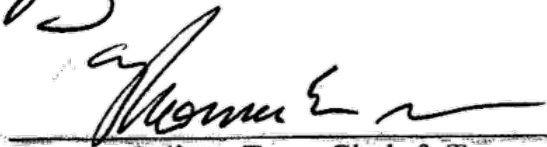
Peacham Selectboard:


Annette Lorraine, Chair


David Jacobs


Timothy Scott

ATTEST:


Thomas Galinat, Town Clerk & Treasurer

Minutes for the 2016 Annual Town Meeting

The Legal Voters of the Town of Peacham met at the Peacham Congregational Church in Peacham, Vermont on Tuesday March 1st, 2016 at 11:30AM

Tim McKay opened by reading the Warning of the 2016 Town Meeting.

Article 1: To elect a Moderator to conduct and govern the meeting and to continue to serve as Moderator for a term of 1 year or until his or her successor is elected.

-Josette Lyders nominated Tim McKay. There were no other nominations. Nominations were closed by voice vote. **Tim McKay** elected School Moderator by voice vote.

Article 2: To hear and act upon the report of the Town Auditors.

-Peter Craig moved to receive the report of the Town Auditors, Diana Senturia Seconded.

-Jan Eastman gave the report of the Town Auditors. Jan Eastman spoke about the status of the Town. She mentioned the town is in great shape. The Town currently has no debt. Jan mentioned the new changes to the Town Report. She continues by explaining the addition of footnotes to explain any changes or items of note in the budget and status of the previous year. Jan said "We're having a good time and that it is nice when there aren't huge problems, we've done well." Peacham's residents clapped in approval. The Report was received by voice vote.

Article 3: Shall the voters approve total general fund expenditures of \$762,987, of which \$482,428 shall be raised by taxes and \$280,559 by nontax revenue?

-Richard Browne moved to accept the article as written, Diana Senturia seconded. The article passed by a voice vote.

Article 4: Shall the voters appropriate the sum of \$32,883 to be raised in taxes to support the following organizations?

-Charlie Browne moved to accept the Article as written except to eliminate the Vermont Green Up line, Diana Senturia seconded.

-Charlie Browne spoke to explain the duplication of GreenUp Vermont and Vermont Green Up. The total sum does not change by eliminating one of these. This error is in table only and not the sum to be appropriated. Jeff Berwick explained the importance of Danville Rescue and the importance of the appropriation. Danville now has 24hr coverage which decreases response time to Peacham residents. Adam Kane reminded Peacham residents that the \$650 appropriation gets all Peacham residents free admission into the Fairbanks Museum all year long. The article passed by voice vote.

Article 5: Shall the Town pay its real property taxes to the Town Treasurer on or before October 31st, 2016, with delinquent taxes having interest charges of 1 percent per month with an 8 percent penalty charged against them from the due date.

-Ron Craig moved to accept the article as warned, Peter Craig seconded. The article passed by voice vote.

Article 6: To elect a Town Clerk for a term of 1 year.

-Richard Brown nominated Thomas Galinat. Richard Scholes seconded. There were no other nominations. The nominations were closed by voice vote. **Thomas Galinat** elected Town Clerk by voice vote.

Article 7: To elect a Town Treasurer and Tax Collector for a term of 1 year.

-Peter Craig nominated Thomas Galinat. There were no other nominations. The nominations were closed by voice vote. **Thomas Galinat** elected Town Treasurer by voice vote.

Article 8: To elect a Selectboard member for a term of 3 years.

-Peter Craig nominated Nate Giroux, Nate declined the nomination. David Jacobs nominated Tim Scott. There were no other nominations. Ron Craig moved to close nominations and for the clerk to cast one ballot, Diana Senturia seconded. The motion passed by voice vote. **Tim Scott** elected to the Selectboard.

Article 9: To elect a Lister for a term of 3 years.

-Annette Lorraine nominated Rusty Barber, Nate Giroux seconded. There were no other nominations. Rick Scholes moved to close nominations and for the clerk to cast one ballot, Diana Senturia seconded. The motion passed by voice vote. **Rusty Barber** elected Lister.

Article 10: To elect an Auditor for a term of 3 years

-John Marshall nominated Stan Fickes. There were no other nominations. Peter Craig moved to close nominations and for the clerk to cast one ballot, Charlie Browne seconded. The motion passed by voice vote. **Stan Fickes** elected Auditor.

Article 11: To elect an Auditor for a term of 1 year.

-John Marshall moved to amend the article to read "To elect a Lister for the term of 1 year." John explained that there is no Auditor position open and this is a typo in the Warning. The moderator asked if there were any objections to the amendment, there were no objections. The article was amended to read "To elect a Lister for at term of 1 year"

-Rusty Barber nominated Betsy McKay. There were no other nominations. Rick Scholes moved to close nominations and for the clerk to cast one ballot, Dick Browne seconded. The motion passed by voice vote. **Betsy McKay** elected Lister.

Article 12: To elect a Grand Juror for a term of 1 year.

-Richard Browne nominated Charles Browne. There were no other nominations. **Charles Browne** elected Grand Juror by voice vote.

Article 13: To elect a Town Agent for a term of 1 year.

-Nate Giroux nominated Bob Fuehrer. There were no other nominations. **Bob Fuehrer** elected Town Agent by voice vote.

Article 14: To elect a First Constable for a term of 1 year.

-Ron Craig nominated John Sheehan. There were no other nominations. **John Sheehan** elected First Constable by voice vote.

Article 15: To elect a Second Constable for a term of 1 year.

-Jerry Senturia nominated Peter Craig. There were no other nominations. **Peter Craig** elected Second Constable by voice vote.

Article 16: To elect a Delinquent Tax Collector for a term of 1 year.

-Ron Craig nominated John Sheehan. There were no other nominations. **John Sheehan** elected Delinquent Tax Collector by voice vote.

Article 17: To elect a Trustee of the Peacham Library (to represent the Town) for a term of 1 year.

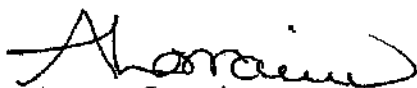
-Julieann Barney moved suspend the rules and pass over the article as this was elected last year and is a 3 year position. Becky Jensen Seconded. There were no objections. The article was passed over.

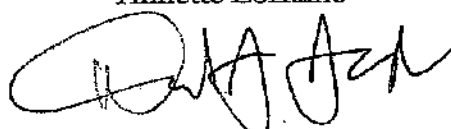
Article 18: To conduct any other non-binding business that may legally come before the meeting.

-Peter Craig thanked Nate Giroux for his time on the Selectboard. The Town clapped for Nate. George Kempton thanked John Sheehan for his work on collecting delinquent taxes. The Town clapped for John Sheehan. Mel Reis thanked the Peacham Voluntary Fire Department. The Town clapped for the Fire Department. Jeff Berwick spoke for the Fire Department mentioning this is a critical time in Peacham. The Dept. needs firefighters and encouraged the residents to join. Jeff also mentioned that Jerry Senturia won the Billy Parker award for EMS District 6 for his outstanding service in 2015. The Town clapped for Jerry Senturia. Geoff Sewake encouraged residents to join a discussion after lunch about the Planning Commission's new Town Plan. Richard Brown suggested residents speak with our legislators about placing solar panels in open fields. He wanted to make sure that the power for such decisions stay in our town and not mandated by the State. He reminded residents that this would change the way the village and town would look. Eric Kauffman thanked everyone for the new playground. Jerry Senturia reminded residents to vote in the gym for the Presidential Primary. Nick Comerci said the new village outlines are available on maps downstairs. Peter Craig moved to adjourn the meeting, Diana Senturia seconded. The meeting was adjourned at 12:08pm.

Peacham Selectboard:

~~Nate Giroux~~ **TIMOTHY SCOTT**

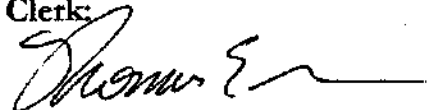

Annette Lorraine


David Jacobs

Moderator:


Timothy McKay

Town Clerk:


Thomas Galinat

Auditors' Report

We have examined the finances presented to us by the Town Treasurer. We have verified stated cash balances, inspected certificates of deposit, loan documents and investment account statements. Checks have been written according to statements and warrants.

We believe the reports presented here represent the financial position of the Town as of December 31, 2016 and give an accurate account of the Town's financial position and activities.

This year Stan and Charlie attended Town Auditor training offered by the Vermont League of Cities and Towns. At this training they learned about additional best practices the VLCT recommends. In response our regular practices now include:

1. Reconciliation of Bank accounts. Performed monthly for each bank or investment account.
2. Cash audit process. Performed occasionally through the year, but covering all periods. Verifies cash deposits such as Transfer Station and Town Office fees.
3. Spot checks of time sheets. A few time sheets are reviewed each month for completeness and consistency with paid time.
4. Town checks. All checks greater than \$5,000 are reviewed monthly for SelectBoard authorization and valid recipient. In addition 6 smaller checks chosen at random are also reviewed.
5. Quarterly budget review. Auditors review the quarterly Year-to-date budget report produced by the Town Treasurer for the Selectboard. They ensure that reported exceptions are real and not accounting artifacts, and check for other auditing issues.
6. Budget-to-actual exceptions review. Each year in conjunction with producing the Town Report, the Auditors screen the Town financials for significant deviations from budget and from prior year. They analyze these and include footnotes in the Town Report as appropriate.

We have further modified this year's Budget Summary report, introduced last year, to provide a clearer picture of the Town's finances and future plans. This report is necessarily a translation from the accounting view presented in the Budget Detail report. We have added footnotes to explain its derivation and to highlight significant aspects. We hope you find it useful.

Lastly we would like to thank Town Clerk Tom Galinat and Assistant Town Clerk Rebecca Washington for their work in 2016; our work depends on theirs and they have been most helpful.

Respectfully submitted,

Charles Byron, Jan Eastman and Stan Fickes

Town of Peacham Auditors

Selectboard Report

The Selectboard is pleased to report that municipal work is going well. As 2016 chair, I marvel at the teamwork and can-do attitude of our employees and volunteers.

We strive to be responsive to all who express concerns. As many people have noted, Peacham has a problem with chronic speeding through village areas. Expect another radar feedback sign and to see more law enforcement. The speed limit from the Transfer Station to East Peacham 5-corners will be lowered. We work for safe walking and biking routes to the Elementary School.

Our highway department works hard to improve our roads. They have been going all out to improve drainage. We continue to upgrade our culvert capacity to meet state standards and prepare for extreme storm events. The planned paving in East Peacham was successfully completed. Expect some robust drainage work on Green Bay Loop in 2017, and eventually on Church Street.

The Town competes in a tight local employment market for skilled, dependable workers. To keep good employees, the Town needs to treat them right. Once we hire people, we have challenging work on them with tight budgets. The least we can do is keep our employees healthy with decent, fair pay and health insurance benefits, like almost all other towns of our size do.

The Selectboard has not increased the budget during the two terms I have served. We pare it down to bare bones each year. Residents have been expressing frustration with the resulting lack of services. Federal and State agencies keep shifting more costly responsibilities on towns. So to keep Town services and infrastructure functional, employees healthy, and abide by the law, we cannot defer certain basic maintenance, benefits, and other needs any longer. Our proposed increase to the 2017 budget is still low tax-wise for property owners especially when compared to the education taxes the State imposes. We also seek and receive grants whenever possible.

We are advocating to get broadband Internet service available to all homes in Peacham. In the meantime, the Town Hall's free wireless Internet hot-spot at the front lawn expanded to include the tennis court, parking lot, and the farmers market area. Town-wide cellular service is unlikely but we could arrange for small park 'n talk cell areas for public safety and occasional calls.

We urge everyone to provide ideas and feedback for the upcoming Hazard Mitigation Plan. A great deal of public input on it is a requirement to obtain Federal disaster-relief funding.

Plan to picnic at the Ewell Mill historic site, a soon-to-be public park with a beautiful brook. Prior to gifting it to the Town, the donors, the Vilandre-Cavanaugh family, will ensure it has a parking area, some landscaping with a trail, and ADA-compatible access near the water's edge. This gift of recreational space is not only for us to enjoy, but also for future generations in Peacham.

In short, your Selectboard endeavors to keep municipal government functioning well, on budget, to plan for the future, and to respond to your concerns. We applaud our active citizens who extend their time, talents, positive energy and vision to our small yet vibrant community.

-Annette Lorraine, outgoing Selectboard Chair

Town Clerk's Annual Report

In 2016 we had another great year in the Town Clerk's office. This year I looked to improve efficiencies while keeping long term maintenance in mind. We now offer more services, have more manageable and attainable records, and continue to strive to serve our residents a little better each day.

Early on in the year we rearranged the office providing a cleaner, larger, more useable work space for our residents and researchers. This set the ball rolling...we dove into our maps in the vault to finish the overwhelming task of reindexing all of our maps. Since the completion of this project we created a system that is easy to manage, search, and expand as we grow.

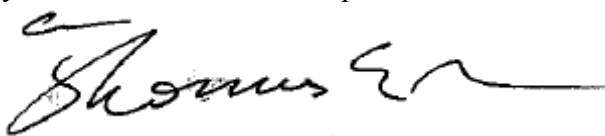
The ball kept rolling, picking up speed now...as we neared the completion of our map project it became clear that our vault was claustrophobic and limited in growth. We pulled everything off the shelves and reorganized the entire vault. Oh it was awful, books, papers, boxes, ugh, everywhere! Upon its completion, I'm proud to say that the vault is extremely user friendly. By rearranging the shelving we have allowed for approximately 25-30 years of storage without rearranging again.

We are trained and ready to bring you four new services in the current year. When the internet is down, save yourself a trip to the DMV. You can now reregister your vehicle with the renewal notice. We also offer 2017 Hunting and Fishing licenses from Vermont's Fish and Wildlife Department. Last we noticed the 21st century is upon us and we thought it was time to bring us up to speed. We now accept all major credit cards for taxes and town office fees. Note that the processing fee is passed onto the buyer. The last service is from the Selectboard, free WI-FI is now available in the Town Office, town green, and the tennis courts. Surf away...

My passion in this office has always been the history of Peacham. To date we have all our land records scanned for their protection and perpetuity. The most exciting land record news, don't fall out of your chair, is that we have tracked down the long lost Deweysburg Proprietors records! Okay, you can pick yourself back up. We are patiently waiting for digital images in a bound book of the originals. These are Peacham's records and we're bringing them home!

I would like to thank my assistant, Rebecca Washington, for being her awesome self. In the two years together we have not yet defined our roles. We have done just the opposite. We have cross-trained each other to all duties of this office. When you come in or call it no longer matters who you talk to. You'll get the same service, same answer, every time with either one of us. This is exactly what a strong, efficient, and productive office should be.

PS Because you all want to know: Rebecca's house is coming along great. No, no one has any idea when it will be completed.

A handwritten signature in black ink, appearing to read 'Thomas Galinat', with a long horizontal flourish extending to the right.

Thomas Galinat
Peacham Town Clerk

Town Treasurer's Annual Report

For the second year in a row the Town of Peacham has **ZERO** debt. We didn't borrow a dime (or a cent for that matter) in anticipation of taxes. When you walk into the Town Office, Roller Barn, or walk through the town forest, put your hand on the wall or a tree. That's right; we own every bit of it. Every Peachamite should be proud. While you're daydreaming about what great shape we are in financially, we also accomplished some large projects last year and plan to complete more in the coming year.

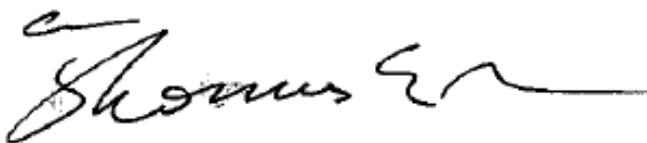
The single largest expense of 2016 was the paving of East Peacham Road. This was not just a simple resurfacing. Jeremy Withers, the Road Foreman, put his time and research into how to make this road stand up to our northern climate. The complete task of deep bed work, safer shoulders, cleaner intersections, and a new surface cost a total of \$274,055.97. Of which \$175,000.00 was received in a grant secured by Jeremy and the Selectboard. Of the remaining \$99,055.97 we used \$36,099.03 of our Retirement account. This left the town to shoulder the remaining \$62,956.94. Notice we have ZERO debt and \$5,451.40 remaining in our retirement account. Big Project + Zero Debt = Nice Job Peacham.

Both the Fire Department and the Planning Commission were both able to secure grants for improvements. Jeff Berwick continues to lead the Peacham Fire Department in state of the art emergency preparedness. In 2016 the fire department installed an emergency generator to power the station as a headquarters in the event of an emergency. The whole project cost \$9764.16 with \$4873.63 was received in a grant with great assistance from Jerry Senturia. The total cost to the town was \$4,890.53. The Planning Commission continues to revise the Town Plan at a cost of \$1790.00 of which \$1700 was received in a grant secured by Melissa Kohl and Annette Lorraine. This left \$90.00 for the town to cover.

In recent years we have all experienced or read about fraud in the electronic banking world especially involving credit cards. In anticipation of the added risk of accepting credit cards we have added an additional bank account to handle these transactions. The addition of the ACH High Risk account increases our work load but also protects our tax dollars by minimizing the risk of total loss.

Due to the unanticipated collection of delinquent taxes from our March tax sale, we were able to shoulder the burden of major projects. The paving of East Peacham Road and the Generator at the fire department would have caused us to dip into the Working Capital Fund to avoid debt. Instead, we were able to contribute \$1,561.50 to the Working Capital Fund bringing the total to \$150,000.

Peacham residents – don't forget to file your HS-122 and HI-144 forms with the State before the **April 15th** deadline. Filing late will cause a **penalty** to be charged to you.



Thomas Galinat
Peacham Town Treasurer

Town Financial Reports

Balance Sheet

Assets	12/31/13	12/31/14	12/31/15	12/31/16
Main Checking	\$ 300,978.57	\$ 859.58	\$ 11,300.17	\$ 241,562.20
ICS High Interest	\$ -	\$ 212,085.45	\$ 390,606.88	\$ 138,774.40
Electronic Receiving	\$ 300.00	\$ 480.00	\$ 500.00	\$ 500.00
ACH High Risk				\$ 950.00
Retreatment	\$ 116,322.57	\$ 146,481.62	\$ 21,531.23	\$ 5,451.40
Road Capital Equipment	\$ 999.90	\$ 21,000.03	\$ 41,020.93	\$ 61,060.52
Total assets	\$ 418,601.04	\$ 380,906.68	\$ 464,959.21	\$ 448,298.52
Liabilities*				
Education tax payable	\$ 145,377.87	\$ 182,606.21	\$ 135,525.19	\$ 104,879.23
VT State Withholdings	\$ -	\$ 758.86	\$ 668.14	\$ 1,030.83
Tax Sale Excess				\$ 2,516.54
Prop Tax Credits Payable	\$ 659.82	\$ 12.70	\$ 4,104.55	\$ 200.00
Restricted Funds				
Restoration Land Records	\$ 7,748.11	\$ 8,238.53	\$ 6,273.91	\$ 6,571.38
Conservation Reserve	\$ 9,627.01	\$ 10,392.01	\$ 10,892.01	\$ 11,092.01
Vt Money For Reappraisal	\$ 18,876.50	\$ 25,430.69	\$ 38,274.29	\$ 44,589.02
Lister education fund	\$ 838.87	\$ 1,309.48	\$ 565.63	\$ -
Capital Building fund	\$ 22,000.00	\$ 16,615.00	\$ 23,935.46	\$ 23,763.93
Working Capital Fund	\$ 150,000.87	\$ 142,535.99	\$ 148,438.50	\$ 150,000.00
Ball field grant	\$ 4,317.50	\$ 4,317.50	\$ 4,317.50	\$ 4,317.50
Veteran's memorial fund	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00	\$ 1,298.00
Bridge Fund	\$ 23,827.79	\$ 23,827.79	\$ 23,827.79	\$ 23,827.79
New Recycling Shed	\$ 1,019.08	\$ 1,019.08	\$ 1,019.08	\$ 1,019.08
Fire Warden Capital Equipment	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Peacham Farm Support Fund		\$ 1,500.00	\$ -	\$ -
Roller Barn Card Fund		\$ 330.00	\$ -	\$ 320.00
Jean Berwick Tent Fund		\$ 1,830.00	\$ 1,850.00	\$ 1,850.00
Winter Carnival			\$ 400.00	\$ 3,509.29
Retreatment	\$ 116,322.57	\$ 146,481.62	\$ 21,531.23	\$ 5,451.40
Road Capital Equipment	\$ 999.90	\$ 21,000.03	\$ 41,020.93	\$ 61,060.52
Total Liabilities	\$ 503,913.89	\$ 590,503.49	\$ 464,942.21	\$ 448,296.52
Assets - Liabilities	\$ (85,312.85)	\$ (209,596.81)	\$ 17.00	\$ 2.00
* These liabilities are accounts payable or reserve funds.				

2016 Budget Summary

§	Note	Description	2014	2015	2016		2017
			actual	actual	budget	actual	budget
General Government							
	General Revenue						
1	A.	Current Tax & Tax Related	\$2,506,625	\$2,383,307	\$2,561,137	\$2,361,137	\$200,000
1		Delinquent Taxes & Interest	\$159,811	\$142,994	\$66,311	\$66,311	\$20,000
2 + 4		Fees & Other Town Revenue	\$22,823	\$20,516	\$19,500	\$29,532	\$18,950
3	B.	State Current Use Payback	\$85,463	\$86,445	\$75,000	\$88,213	\$88,212
3		Other State of Vermont	\$17,584	\$18,463	\$18,269	\$21,087	\$21,115
5	C.	Money rec'd for Restricted Fds	\$10,812	\$25,205	\$8,416	\$18,649	\$9,488
6	D.	Money used from Restr. Fds	\$23,213	\$29,210	\$19,000	\$17,144	\$75,040
		Subtotal General Revenue	\$2,826,330	\$2,706,142	\$2,767,633	\$2,602,073	\$432,805
	Road Revenue						
8		State Highway Aid	\$120,586	\$121,951	\$120,000	\$121,915	\$120,000
8		State & FEMA Project Grants	\$10,000	\$148,203	\$0	\$175,625	\$0
10	E.	Transfers from Restricted Funds	\$0	\$145,121	\$0	\$36,099	\$100,000
7 + 9		Permits & Other	\$838	\$3,542	\$300	\$1,868	\$17,300
		Subtotal Road Revenue	\$131,424	\$418,817	\$120,300	\$335,508	\$237,300
11	F.	Transfer Station Revenue	\$36,106	\$35,794	\$39,075	\$33,946	\$39,000
12		Fire & Rescue Revenue	\$0	\$2,055		\$4,874	
Total General Revenue			\$2,993,859	\$3,162,808	\$2,927,008	\$2,976,400	\$709,105
	General Expenses						
13		Payroll	\$106,593	\$106,912	\$124,790	\$133,854	\$153,250
14	A.	School Allocation	\$1,963,814	\$1,862,749	\$1,885,441	\$1,885,441	\$0
14		Tax Anticipation Note Principal	\$200,000	\$50,000	\$200,000	\$0	\$200,000
14		Other General Expenses	\$62,872	\$71,463	\$60,658	\$59,994	\$45,061
15		Town Office	\$50,882	\$58,920	\$50,880	\$43,492	\$47,695
15	G.	2017-2018 Reappraisal	\$0	\$0	\$0	\$0	\$74,758
15	H.	2017 Town Hall Renovation	\$0	\$0	\$0	\$0	\$48,750
16		Transfers into Restricted Funds	\$29,947	\$40,593	\$26,576	\$23,957	\$9,488
		Subtotal General Expenditures	\$2,414,108	\$2,190,638	\$2,348,345	\$2,146,737	\$579,002
	Road Expenses						
17		Payroll	\$157,215	\$161,843	\$192,710	\$168,443	\$206,550
18		Operating Expenses	\$138,284	\$153,963	\$84,432	\$87,651	\$83,510
19		Town Garage	\$31,795	\$34,698	\$48,500	\$33,940	\$155,600
20		Road Maintenance	\$134,093	\$129,989	\$145,500	\$129,791	\$156,200
20		Paving Projects	\$0	\$145,121	\$0	\$274,056	\$0

§	Note	Description	2014	2015	2016		2017
			actual	actual	budget	actual	budget
20		Other Road Projects	\$133,704	\$13,395	\$0	\$0	\$0
		Subtotal Roads Expenses	\$595,091	\$639,010	\$471,142	\$693,880	\$601,860
21-23	F.	Transfer Station Expenses	\$37,331	\$40,284	\$38,806	\$39,554	\$38,900
24-26		Fire & Safety Expenses	\$42,080	\$38,033	\$43,150	\$51,510	\$44,650
27		Appropriations	\$30,133	\$31,383	\$0	\$32,883	\$0
Total General Expenses			\$3,118,744	\$2,939,348	\$2,901,443	\$2,964,563	\$1,264,412
Cemetery							
28		Cemetery Revenues	\$9,369	\$1,766	\$2,375	\$10,189	\$2,375
29		Cemetery Expenses	\$7,986	\$10,479	\$13,272	\$10,788	\$13,222
Cemetery Endowment							
30		Endowment Revenues	\$6,577	\$94,261	\$0	\$5,231	\$6,000
30		Endowment Expenses	\$6,377	\$96,648	\$0	\$1,050	\$900
Contributions to Restricted Funds (included in totals above)							
31	I.	Retreatment Fund	\$30,000	\$20,000	\$20,000	\$20,000	\$0
33	I.	Capital Equipment Reserve	\$20,000	\$20,000	\$20,000	\$20,000	\$40,000
Amount To Be Raised In General Fund Taxes							\$566,154

Footnotes to Budget Summary Report

Footnotes are numbered by the report line they refer to. Note that the report lines also key to sections of the 2016 Budget Detail report, below.

- A. Tax revenue is not budgeted by the SelectBoard. The 2016 budget figure here, shown in italics, is the actual tax revenue. It is included in this report to enable meaningful comparisons of the total lines below. The 2017 budget for this item is shown as \$200,000; representing the likely Tax Anticipation Note. The Warning (above) shows the SelectBoard request for current-year tax revenue. The School Warning shows the budget total, but the actual property tax required to achieve this is not determined until Fall, when the State sets the education tax rates for each town.
- B. The State of Vermont pays a portion of the computed property tax in lieu of property owners, based on their Current Use designation.
- C. Additions to Restricted Funds; generally from the State, Town fees, or private donations.
- D. Withdrawals from Restricted Funds for non-Road purposes such as Reappraisal. That is, past savings being treated as current-year revenue, in lieu of taxes.

- E. Withdrawals from Restricted Funds for Road-related purposes such as Paving or Capital Equipment. That is, past savings being treated as current-year revenue, in lieu of taxes..
- F. The difference between Transfer Station revenues and expenses is increasing each year.
- G. Restricted funds will cover about \$45,000 of the property reappraisal.
- H. Restricted funds will cover about \$23,750 of the Town Hall renovation.
- I. Additions to Restricted Funds from current year taxes.

2016 Budget Detail

§	Note	Description	2014	2015	2016		2017
			actual	actual	budget	actual	budget
		General Revenue					
		Revenue from taxes					
1		Tax Related					
		Taxes - Current - muni	\$321,936	\$458,829	\$2,353,626	\$2,353,626	\$0
		Taxes - Current - edu	\$1,963,814	\$1,862,749	\$0	\$0	\$0
		Del. Taxes: Principal	\$145,793	\$120,764	\$59,086	\$59,086	\$20,000
		Del. Taxes: Interest	\$14,018	\$22,230	\$7,225	\$7,225	\$0
		Del. taxes: Penalty	\$10,287	\$10,244	\$6,689	\$6,689	\$0
		Municipal tax adjustment	\$10,587	\$1,485	\$822	\$822	\$0
		Tax anticipation note rev	\$200,000	\$50,000	\$200,000	\$0	\$200,000
2		Clerk's Office					
	a.	Town Clerk's Fees	\$8,356	\$6,243	\$6,000	\$7,295	\$4,700
		Dog Licenses	\$650	\$590	\$600	\$496	\$500
		Liquor License Fees	\$0	\$0	\$0	\$115	\$0
3		State of Vermont					
		Current Use Payback	\$85,463	\$86,445	\$75,000	\$88,213	\$88,212
		Pilot State Land	\$15,866	\$16,688	\$16,500	\$19,346	\$19,346
		PILOT buildings	\$1,699	\$1,757	\$1,750	\$1,722	\$1,750
		Lease Land	\$19	\$19	\$19	\$19	\$19
4		Other Town Revenue					
		Zoning Fees	\$390	\$818	\$600	\$806	\$750
	b.	Rentals	\$11,840	\$11,498	\$12,000	\$14,533	\$12,700
		Misc Revenue	\$8	\$1,011	\$0	\$372	\$0
		Tree Board	\$1,273	\$0	\$0	\$0	\$0
		Kinnerson Drive			\$0	\$3,700	\$0
		Interest On Investments	\$306	\$356	\$300	\$514	\$300
		Planning Grant 2016			\$0	\$1,700	\$0
5		Money received for Restricted Funds					
	a.	Restoration Land Records	\$1,508	\$1,221	\$1,300	\$1,502	\$2,600
		Conservation Reserve	\$0	\$500	\$0	\$200	\$200

§	Note	Description	2014	2015	2016		2017
			actual	actual	budget	actual	budget
		VT Money for Reappraisal	\$6,554	\$12,844	\$6,726	\$6,688	\$6,688
		Lister Education Fund	\$391	\$390	\$390	\$0	\$0
		Peacham Farm Support Fun	\$0	\$9,800	\$0	\$5,500	\$0
		Roller Barn Cards	\$529	\$30	\$0	\$320	\$0
		Jean Berwick Tent Fund	\$1,830	\$20	\$0	\$0	\$0
	c.	Winter Carnival	\$0	\$400	\$0	\$4,439	\$0
6		Money withdrawn from Restricted Funds					
	a.	Restoration Land Records	\$1,018	\$3,182	\$0	\$1,204	\$0
		Conservation Reserve	\$0	\$0	\$0	\$0	\$0
		VT Money for Reappraisal	\$0	\$0	\$0	\$373	\$51,277
		Lister Education Fund	\$310	\$1,134	\$1,000	\$566	\$0
		Capital Building Fund	\$19,385	\$6,680	\$18,000	\$8,172	\$23,763
		Working Capital Fund	\$0	\$6,555	\$0	\$0	\$0
		Peacham Farm Support Fun	\$2,500	\$11,300	\$0	\$5,500	\$0
		Roller Barn Cards	\$0	\$360	\$0	\$0	\$0
		Jean Berwick Tent Fund	\$0	\$0	\$0	\$0	\$0
	c.	Winter Carnival	\$0	\$0	\$0	\$1,330	\$0
7		Permits					
		Access Permits	\$34	\$0	\$0	\$51	\$50
		Excess Weight Permits	\$210	\$200	\$200	\$240	\$250
	d.	Fines	\$594	\$78	\$100	\$1,577	\$2,000
8		State & FEMA Aid					
		State: Highway Aid	\$120,586	\$121,951	\$120,000	\$121,915	\$120,000
		Penny St Bet Back Rds	\$10,000	\$0	\$0	\$0	\$0
		Aiken Farm Rd Grant	\$0	\$3,203	\$0	\$0	\$0
		County Road Box Culvert	\$0	\$135,000	\$0	\$0	\$0
		Academy Hill 2015 Grant	\$0	\$10,000	\$0	\$0	\$0
9		Other					
		Equipment sale	\$0	\$0	\$0	\$0	\$15,000
		Employee insurance copay	\$0	\$3,265	\$0	\$0	\$0
		Paving 2016			\$0	\$175,000	\$0

§	Note	Description	2014	2015	2016		2017
			actual	actual	budget	actual	budget
		2015 PACIF Equipment Grant			\$0	\$625	\$0
10		Transfers from Restricted Funds					
	e.	Retreatment money used	\$0	\$145,121	\$0	\$36,099	\$0
		Capital Equip money used	\$0	\$0	\$0	\$0	\$100,000
11		Transfer Station					
		Transfer Station Fees	\$35,861	\$35,695	\$39,000	\$33,946	\$39,000
		Recycling Revenue	\$245	\$99	\$75	\$0	\$0
12		Fire & Rescue Revenue					
		Fire Repeater Grant	\$0	\$2,055	\$0	\$0	\$0
	s.	Generator Grant			\$0	\$4,874	\$0
13		Payroll					
	f.	Selectmen's Salaries	\$1,500	\$1,500	\$3,000	\$3,000	\$3,000
	f.	Board Clerk Salary	\$3,320	\$3,002	\$4,500	\$4,792	\$5,200
	f.	Listers'salaries	\$11,607	\$12,577	\$20,230	\$19,765	\$22,000
		Animal Control Person	\$500	\$500	\$500	\$500	\$500
		Zoning	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
		Town Clerk/Treasurer	\$33,872	\$33,127	\$30,000	\$30,225	\$32,800
		Asst Town Clerk/Treasurer	\$20,837	\$20,023	\$24,000	\$24,225	\$24,000
		Auditors' Salaries	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
		Constable	\$250	\$250	\$250	\$250	\$250
	g.	Del tax collector	\$10,287	\$10,244	\$0	\$6,689	\$0
		FICA/MEDI	\$7,171	\$7,097	\$6,650	\$8,293	\$8,000
		Unemployment	\$3,544	\$4,264	\$4,000	\$3,889	\$4,000
		Workers Comp	\$9,069	\$9,579	\$10,700	\$11,656	\$13,000
		Health Insurance	\$0	\$0	\$15,760	\$15,819	\$35,000
		Retire-match Funds	\$637	\$750	\$1,200	\$750	\$1,500
14		General Expenses					
		VALA Dues			\$0	\$0	\$50
		VLCT Dues	\$1,657	\$1,758	\$1,758	\$1,755	\$1,814
		Town Insurance	\$15,331	\$18,340	\$18,500	\$18,030	\$19,500
		Prop tax abatements	\$17	\$20	\$0	\$63	\$0

§	Note	Description	2014	2015	2016		2017
			actual	actual	budget	actual	budget
	g.	Legal Expense	\$3,699	\$3,511	\$6,000	\$2,856	\$3,000
		County Tax	\$17,807	\$16,601	\$16,601	\$14,942	\$14,998
		Tax Mapping	\$2,055	\$0	\$2,000	\$319	\$0
		Listers non-personnel exp	\$315	\$50	\$0	\$0	\$0
		Planning	\$0	\$0	\$500	\$0	\$500
		Conservation	\$70	\$441	\$500	\$0	\$0
		Recreation	\$1,615	\$1,695	\$2,300	\$2,376	\$2,300
		Green-Up Vermont	\$219	\$211	\$250	\$108	\$150
		NVDA	\$279	\$549	\$549	\$549	\$549
		Contribution to Cons. Fun	\$500	\$500	\$200	\$200	\$0
		Tree board	\$1,273	\$360	\$1,000	\$1,820	\$1,000
		Elections/town Meeting	\$2,303	\$447	\$2,000	\$2,550	\$700
	h.	Contribution to Cap Bldg	\$14,000	\$14,000	\$8,000	\$8,000	\$0
	i.	Contribution to Working C	\$0	\$12,458	\$0	\$1,562	\$0
		Cemetery Allocation	\$1,000	\$0	\$0	\$4,864	\$0
		Misc Expenditure	\$402	\$421	\$0	\$0	\$0
	j.	Tax Ant. Note: Interest	\$332	\$101	\$500	\$0	\$500
	j.	Tax ant. note principal	\$200,000	\$50,000	\$200,000	\$0	\$200,000
		School Allocation	\$1,963,814	\$1,862,749	\$1,885,441	\$1,885,441	\$0
15		Town Office Expenses					
		Telephone	\$2,183	\$2,227	\$2,200	\$2,383	\$2,200
		Electricity	\$5,130	\$4,962	\$5,000	\$4,722	\$4,600
		Mileage	\$1,068	\$1,668	\$1,000	\$1,232	\$500
		Lister Mileage			\$0	\$0	\$500
		Supplies	\$3,474	\$2,572	\$3,000	\$3,019	\$3,000
		Dog Expense	\$99	\$99	\$100	\$102	\$100
		Lister Supplies			\$0	\$0	\$620
		Land records books	\$144	\$260	\$260	\$126	\$260
		Land record maintenance	\$1,018	\$1,764	\$200	\$86	\$200
		Postage	\$2,190	\$2,200	\$2,200	\$1,462	\$2,000
		Internet	\$1,376	\$1,522	\$1,700	\$1,775	\$2,000
	k.	Computer Expense	\$136	\$2,024	\$1,000	\$0	\$1,000

§	Note	Description	2014	2015	2016		2017
			actual	actual	budget	actual	budget
		Lister computer supplies	\$1,935	\$25	\$500	\$434	\$0
		Lister camera/GPS	\$191	\$92	\$0	\$0	\$0
		Training	\$690	\$695	\$500	\$912	\$500
		Training (Lister)	\$310	\$0	\$450	\$59	\$545
		Service Support/licensing	\$2,968	\$2,804	\$3,000	\$3,072	\$3,000
	k.	Equipment	\$163	\$8,401	\$0	\$0	\$0
	k.	IT Services	\$0	\$0	\$4,000	\$428	\$2,000
		Advertising	\$2,115	\$479	\$1,000	\$574	\$1,000
		Town Hall Maintenance	\$1,066	\$2,027	\$1,000	\$459	\$1,000
		TH Maintenance-Mowing	\$900	\$900	\$900	\$900	\$900
		Lister Office Renovation	\$0	\$1,172	\$0	\$0	\$0
		Heating Fuel	\$10,369	\$9,432	\$9,000	\$9,000	\$9,000
		Water	\$570	\$570	\$570	\$570	\$570
	i.	Contracted Services	\$10,650	\$10,998	\$11,000	\$8,360	\$10,000
		Town reports	\$2,139	\$2,028	\$2,300	\$2,028	\$2,200
		Planning Grant 2016			\$0	\$1,790	\$0
	m.	2017-2018 Reappraisal			\$0	\$0	\$74,758
	m.	2017 Town Hall Renovation			\$0	\$0	\$48,750
16		Transfers Into Restr. Funds	\$0	\$0	\$0	\$0	\$0
		Restoration Land Records	\$1,508	\$1,221	\$1,300	\$1,502	\$2,600
		Conservation Reserve	\$0	\$500	\$0	\$200	\$200
		VT Money for Reappraisal	\$6,554	\$12,844	\$6,276	\$6,688	\$6,688
		Lister Education Fund	\$0	\$1,134	\$1,000	\$566	\$0
		Capital Building Fund	\$19,385	\$6,680	\$18,000	\$8,172	\$0
		Working Capital Fund	\$0	\$6,555	\$0	\$0	\$0
		Ball Field Grant	\$2,500	\$11,300	\$0	\$5,500	\$0
		Veteran's Memorial Fund	\$0	\$360	\$0	\$0	\$0
		Peacham Farm Support Fun	\$0	\$0	\$0	\$0	\$0
		Roller Barn Cards	\$0	\$0	\$0	\$1,330	\$0
		Jean Berwick Tent Fund	\$0	\$0	\$0	\$0	\$0
		Winter Carnival	\$0	\$0	\$0	\$0	\$0

§	Note	Description	2014	2015	2016		2017
			actual	actual	budget	actual	budget
17		Payroll					
		Road Dept. Salaries	\$118,528	\$108,442	\$125,000	\$116,363	\$132,000
		Road Dept. FICA/MEDI	\$9,067	\$8,285	\$9,550	\$8,730	\$9,550
	n.	Roads Dept. Health Ins.	\$29,619	\$45,116	\$58,160	\$43,350	\$65,000
18		Operating Expenses					
		VMHA Dues	\$0	\$0	\$10	\$0	\$10
		Gas, Oil, Diesel	\$45,776	\$31,911	\$39,922	\$35,745	\$37,000
	o.	Tires	\$2,063	\$2,114	\$4,000	\$11,308	\$6,000
		Radios	\$478	\$509	\$500	\$598	\$500
		Town truck leases	\$39,968	\$79,429	\$0	\$0	\$0
	p.	Contr. Cap. Equip. Reserv	\$20,000	\$20,000	\$20,000	\$20,000	\$40,000
	q.	Contr. Retreatmnt Reserve	\$30,000	\$20,000	\$20,000	\$20,000	\$0
19		Town Garage					
		Mileage	\$18	\$0	\$0	\$86	\$100
		Equip:repairs/supplies	\$18,014	\$25,327	\$30,000	\$27,518	\$30,000
		Other Benefits	\$6,670	\$3,697	\$4,000	\$3,248	\$3,500
		Office supplies	\$609	\$548	\$500	\$664	\$500
		Training	\$198	\$270	\$500	\$270	\$500
		Tools	\$1,075	\$979	\$1,500	\$1,116	\$1,500
		Equipment purchase	\$0	\$2,000	\$2,000	\$0	\$117,000
	r.	Bldg: Repairs & Maint.	\$5,211	\$1,878	\$10,000	\$1,037	\$2,500
20		Road Maintenance					
		Contracted Services	\$16,384	\$24,030	\$20,000	\$16,183	\$20,000
		Contracted- Rdside mowing	\$6,000	\$6,485	\$6,500	\$5,820	\$6,000
		Retreatment	\$873	\$0	\$0	\$0	\$0
		Culverts	\$4,028	\$4,000	\$4,000	\$3,251	\$4,000
		Dust Control	\$17,097	\$12,907	\$15,000	\$17,195	\$17,200
		Gravel, Crushed Stone	\$38,404	\$43,254	\$40,000	\$40,913	\$50,000
		Salt	\$32,999	\$19,510	\$36,000	\$29,896	\$36,000
		Winter Sand	\$14,571	\$14,640	\$16,000	\$11,926	\$16,000
		Supplies	\$160	\$802	\$1,000	\$1,075	\$1,000
		Signs	\$3,576	\$4,361	\$5,000	\$3,532	\$4,000

§	Note	Description	2014	2015	2016		2017
			actual	actual	budget	actual	budget
		Guard Rails	\$0	\$0	\$2,000	\$0	\$2,000
		2014 County Rd Box Culvert	\$133,704	\$0	\$0	\$0	\$0
		Paving 2015	\$0	\$145,121	\$0	\$0	\$0
		Academy Hill Ditching	\$0	\$13,395	\$0	\$0	\$0
	e.	Paving 2016			\$0	\$274,056	\$0
21		Payroll					
		Waste Transfer Salaries	\$7,379	\$6,899	\$6,500	\$7,266	\$6,700
22		Transfer Station Expenses					
		Repairs & Maint.	\$1,094	\$352	\$1,000	\$203	\$500
		Contracted Services	\$1,224	\$1,224	\$1,224	\$1,224	\$1,200
		Recycling: Cont. Services	\$83	\$0	\$732	\$0	\$0
		Trash Removal	\$27,044	\$31,566	\$29,000	\$30,572	\$30,000
23		Transfer Station Office					
		Supplies	\$123	\$115	\$50	\$188	\$200
		Heating fuel	\$309	\$128	\$300	\$101	\$300
		Recycling Shed Expense	\$77	\$0	\$0	\$0	\$0
24		Payroll					
		Fire Dept. Salaries	\$500	\$500	\$500	\$500	\$500
		Fire Warden: Salaries	\$150	\$150	\$150	\$150	\$150
25		F & S Expenses					
		Dues & Fees	\$547	\$740	\$700	\$788	\$700
		Fire dept insurance	\$13,001	\$12,819	\$12,900	\$12,965	\$12,900
		Fire Dept. Mileage	\$0	\$236	\$200	\$0	\$200
		Supplies	\$0	\$359	\$400	\$658	\$400
		Gas	\$419	\$0	\$0	\$0	\$0
		Medical Supplies/equip	\$295	\$302	\$400	\$90	\$400
		Hepatitis B Shots	\$0	\$0	\$200	\$0	\$200
	t.	Fire Equipment	\$6,709	\$6,133	\$6,000	\$10,263	\$7,000
		Hydrant	\$0	\$0	\$1,000	\$431	\$1,000
		Law Enforcement	\$3,547	\$1,523	\$2,500	\$3,185	\$3,000

§	Note	Description	2014	2015	2016		2017
			actual	actual	budget	actual	budget
26		F & S Office					
		Fire Dept. Training	\$629	\$536	\$1,000	\$312	\$1,000
		24-hour Contract	\$3,026	\$4,173	\$4,000	\$3,044	\$4,000
	n.	Repairs & Maint. Equip.	\$7,054	\$7,033	\$6,200	\$8,238	\$6,200
		Repairs & Maint. Bldg	\$6,204	\$1,474	\$7,000	\$1,121	\$7,000
		Fire Repeater Grant	\$0	\$2,055	\$0	\$0	\$0
	t.	Generator Grant			\$0	\$9,764	\$0
27							
		Adult Basic Ed/nek Learni	\$250	\$250	\$0	\$250	\$0
		Area Agency On Aging	\$660	\$660	\$0	\$660	\$0
		Cal. Home Health & Hospic	\$2,000	\$2,000	\$0	\$2,000	\$0
		Danville Rescue	\$11,704	\$11,704	\$0	\$11,704	\$0
		Fairbanks Museum	\$650	\$650	\$0	\$650	\$0
		Nek Human Services	\$769	\$769	\$0	\$769	\$0
		Nek Youth Services	\$500	\$500	\$0	\$500	\$0
		Peacham Fire District 1	\$1,500	\$1,500	\$0	\$1,500	\$0
		Peacham Library	\$7,500	\$9,000	\$0	\$9,000	\$0
		Rural Community Transport	\$250	\$0	\$0	\$500	\$0
		Umbrella	\$500	\$500	\$0	\$500	\$0
		Catamount Arts	\$500	\$500	\$0	\$500	\$0
		Danville Senior Action Ce	\$800	\$800	\$0	\$800	\$0
		Vt. Assn. For The Blind	\$500	\$500	\$0	\$500	\$0
		W Danville Community Club	\$500	\$500	\$0	\$500	\$0
		PEACH COMM HOU	\$1,000	\$1,000	\$0	\$1,000	\$0
		Green Up Vermont	\$50	\$50	\$0	\$50	\$0
		Kingdom Animal Shelter	\$500	\$500	\$0	\$500	\$0
		Peacham Historical Association			\$0	\$1,000	\$0
28		Cemetery Revenues					
		Cemetery Plots	\$3,000	\$1,400	\$2,000	\$3,275	\$2,000
		Corner Markers	\$75	\$225	\$225	\$0	\$225
		Davis Lease	\$0	\$0	\$100	\$0	\$100
		Town Appropriation	\$1,000	\$0	\$0	\$4,864	\$0

§	Note	Description	2014	2015	2016		2017
			actual	actual	budget	actual	budget
		Endowment Revenue	\$5,243	\$0	\$0	\$0	\$0
		Misc revenue	\$0	\$90	\$0	\$525	\$0
		Interest On Investments	\$50	\$51	\$50	\$1,524	\$50
29		Cemetery Expenses					
		Inv advisory fees	\$0	\$17	\$0	\$45	\$50
		Salaries	\$2,142	\$1,908	\$3,000	\$2,060	\$3,000
		Cemetery Fica/medi	\$164	\$146	\$222	\$142	\$222
		Mileage	\$0	\$95	\$100	\$32	\$100
		Supplies	\$1,111	\$207	\$800	\$528	\$800
		Fuel	\$0	\$35	\$0	\$0	\$0
		Stone Maintenance	\$0	\$0	\$500	\$0	\$500
		Stone Cleaning	\$0	\$0	\$750	\$0	\$750
		Building Repair/Maint	\$0	\$0	\$500	\$781	\$500
		Equip Repair/Maint	\$0	\$0	\$500	\$163	\$500
		Repairs	\$200	\$0	\$0	\$0	\$0
		Contracted Services - Mow	\$0	\$0	\$2,900	\$2,800	\$2,800
		Contracted Services	\$2,600	\$2,600	\$0	\$0	\$0
		Cemetery Improvements	\$0	\$90	\$0	\$0	\$0
		Misc. Expense	\$175	\$105	\$0	\$235	\$0
		Trees	\$0	\$5,000	\$4,000	\$4,000	\$4,000
		Tractor	\$251	\$276	\$0	\$0	\$0
		Shed	\$1,343	\$0	\$0	\$0	\$0
30		Cemetery Endowment	\$0	\$0	\$0	\$0	\$0
		Donations	\$100	\$94,660	\$0	\$0	\$0
		Interest on Investments	\$3,426	\$3,487	\$0	\$2,499	\$2,000
		Gains (Losses)	\$3,052	-\$3,885	\$0	\$2,732	\$4,000
		Inv Advisory Fees	\$852	\$886	\$0	\$1,050	\$900
	u.	Endowment earnings used	\$5,525	\$94,755	\$0	\$0	\$0
		Mistake Correction	\$0	\$1,007	\$0	\$0	\$0
31		Retreatment Revenues					
		Interest On Investments	\$159	\$171	\$0	\$19	\$10
		Revenue from Town	\$30,000	\$20,000	\$20,000	\$20,000	\$0

§	Note	Description	2014	2015	2016		2017
			actual	actual	budget	actual	budget
32		Retreatment Expenses					
		Retreatment	\$0	\$145,121	\$0	\$36,099	\$0
33		Road Capital Revenues					
		Interest On Investments	\$0	\$21	\$0	\$40	\$25
		Revenue from Town	\$20,000	\$20,000	\$20,000	\$20,000	\$40,000

2016 Budget Detail - Footnotes

These footnotes comment on significant differences between 2016 actual results and either the prior year's actual results, or the 2016 budget. The letters key to the Note column of the 2016 Budget Detail report above.

- a. SelectBoard increased Recording fees allocated to Land Records Restoration in line with other Vt. towns. Town Clerk Fees decrease; Land Record Restoration Fees increase.
- b. 2016 budget reflected only Post Office rental income; the remainder of this 2016 income was unanticipated.
- c. Donations account.
- d. Increased speeding enforcement.
- e. Major paving project in 2016 paid in part by grants, Retreatment fund, and current year taxes..
- f. Voter approved raises in 2016.
- g. Much lower delinquent taxes in 2016, hence lower amounts for delinquent tax collector and legal expense.
- h. No contribution proposed for this year.
- i. Working Capital Fund now fully funded at \$150,000.
- j. No Tax Anticipation loan needed in 2016.
- k. New equipment in 2016 did not need budgeted maintenance.
- l. Reduced cost of services in 2015; more done in-house.
- m. Key projects for 2017; with funding from a combination of grants, restricted funds, and current taxes.
- n. Increased cost; now comparable with state average.
- o. Unanticipated expense.
- p. SelectBoard anticipates capital equipment spending in 2017.
- q. No contribution to fund in 2017.
- r. Planned well drilling project cancelled in 2016.
- s. Grant toward generator for Fire House.
- t. 50% of cost of Fire House generator covered by grant of \$4,874.
- u. Increase in 2015 reflects change in manager of endowment investment account, from Wells Fargo to Passumpsic Savings.

Delinquent Taxes

Total collected in 2016:	\$59,086.30
Total interest collected in 2016:	\$7,224.82
Total penalty collected in 2016:	\$6,689.40
Delinquent Tax Collector Salary in 2016:	\$6,689.40

Parcels Delinquent as of 01/26/2017

Parcel ID	Years	Amount Due
00229-000	2015-2016	\$ 7,204.78
00510-000	2016	\$ 624.77
00531-000	2015-2016	\$ 6,687.71
00533-000	2015-2016	\$ 488.65
00538-000	2016	\$ 2,435.18
00624-000	2016	\$ 6,239.18
00625-001	2016	\$ 1,737.19
00629-000	2016	\$ 1,537.49
00709-000	2015-2016	\$ 1,156.76
00808-001	2016	\$ 5,054.32
00820-002	2016	\$ 771.66
01901-000	2016	\$ 1,297.09
02003-000	2016	\$ 530.36
02011-003	2015-2016	\$ 3,923.56
02014-001	2016	\$ 63.99
02504-000	2015-2016	\$ 1,044.97
02802-001	2016	\$ 2,633.88
03401-000	2016	\$ 1,050.00
04013-000	2016	\$ 4,732.71
04904-000	2015-2016	\$ 2,156.83
05003-001	2016	\$ 5,638.12
05813-001	2004-2016	\$ 7,667.56
06109-000	2015-2016	\$ 7,983.17
OMP04-000	2016	\$ 4,209.22
OMP10-000	2016	\$ 3,202.96
OMP69-000	2015	\$ 3,702.99
Total Due		\$ 83,775.10
Total Prior to 2016		\$ 24,662.91
Total Due for 2016		\$ 59,112.19

For a more current and detailed list, please contact the Town Clerk's Office.

Equipment Inventory

INVENTORY OF PEACHAM EQUIPMENT	Purch. year	Lifespan (years)	% used	Cost to replace	Annual reserve	Suggested reserve to date
Highway						
2013 Freightliner dump truck with plow and spreader	2013	10	40%	\$ 130,000	\$ 13,000	\$ 52,000
2011 Caterpillar Grader	2011	20	30%	\$ 250,000	\$ 12,500	\$ 75,000
2012 Mack dump truck with plow and wing	2011	10	60%	\$ 155,000	\$ 15,500	\$ 93,000
2010 Mack dump truck with plow and wing	2010	10	70%	\$ 155,000	\$ 15,500	\$ 108,500
2008 Caterpillar loader/backhoe with extra bucket	2010	8	88%	\$ 75,500	\$ 9,438	\$ 66,063
2009 Chevrolet Silverado pickup with plow	2009	10	80%	\$ 35,000	\$ 3,500	\$ 28,000
1998 John Deere 544H loader	1998	15	127%	\$ 100,000	\$ 6,667	\$ 100,000
York rake	2013	40	10%	\$ 6,200	\$ 155	\$ 620
Culvert thawing rig, with trailer	2013	10	40%	\$ 5,000	\$ 500	\$ 2,000
Chloride tank (750 gallon)	1998	10	190%	\$ 1,200	\$ 120	\$ 1,200
Chloride tank (2500 gallon)	2000	15	113%	\$ 3,000	\$ 200	\$ 3,000
1999 Vermeer brush chipper	1999	15	120%	\$ 12,000	\$ 800	\$ 12,000
6000 gallon diesel fuel tank and pump	1993					\$ 0
300 gallon gasoline tank and hand pump	2012					\$ 0
2008 Titan 8000 generator	2008					\$ 0
2008 Honda water pump	2008					\$ 0
Lincoln welder	1988					\$ 0
AgriMetal bale chopper	2004	10	130%	\$ 7,500	\$ 750	\$ 7,500
Laptop PC	2012	5	100%	\$ 750	\$ 150	\$ 750
Totals					\$ 65,779	\$ 497,633
Office						
Copier	2015	8	25%	\$ 5,000	\$ 625	\$ 1,250
Server PC	2015	5	40%	\$ 4,000	\$ 800	\$ 1,600
Desktop PC	2014	5	60%	\$ 500	\$ 100	\$ 300
Desktop PC	2014	5	60%	\$ 500	\$ 100	\$ 300
Laptop PC	2014	5	60%	\$ 750	\$ 150	\$ 450
Printer	2005	3	400%		\$ 0	\$ 0
Totals					\$ 1,775	\$ 3,900
Lister						
Desktop PC	2015	5	40%	\$ 500	\$ 100	\$ 200
Desktop PC	2014	5	60%	\$ 500	\$ 100	\$ 300
Desktop PC	2014	5	60%	\$ 500	\$ 100	\$ 300
Printer	2014	3	100%	\$ 300	\$ 100	\$ 300
Totals					\$ 400	\$ 1,100

Grand List Computations

Appraised Valuations

\$ 140,446,402.00

Exemptions already accounted for

Grand List Set Aug 5, 2016

Total

$\$ 140,446,402.00 \times .01 = \$ 1,404,464.02$

2014 Education Property Tax Rate (Set by Vermont Dept. of Taxes)

Homestead rate

1.7342

Non-Residential rate

1.3793

Town Taxes to be raised (Set at Town Meeting)

Highway

\$ -

General

\$ 482,428.00

Appropriations

\$ 32,883.00

Capital Building Fund appropriation

\$ -

Local Agreement (Veteran's exemption)

\$ 600.00

Total

\$ 515,911.00

Town tax rate

$\$ 515,911.00 / \$ 1,404,464.02 = 0.3674$

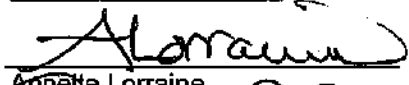
TOTAL HOMESTEAD TAX RATE

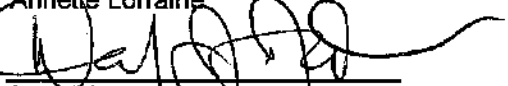
2.1016

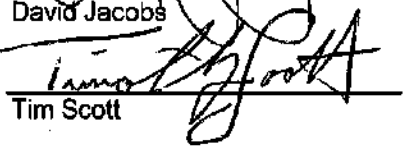
TOTAL NON-RESIDENTIAL TAX RATE

1.7467

Peacham Selectboard


Annette Lorraine


David Jacobs


Tim Scott

Town Bank Accounts, Debt Outstanding and Real Estate Inventory

SUMMARY OF TOWN BANK ACCOUNTS				
Account	12/31/13	12/31/14	12/31/15	12/31/16
Checking	\$300,978.57	\$859.58	\$11,300.17	\$241,562.20
ICS High Interest	\$0.00	\$212,085.45	\$390,606.88	\$138,774.40
Electronic Receiving	\$300.00	\$480.00	\$500.00	\$500.00
ACH High Risk				\$950.00
Retreatment	\$116,322.57	\$146,481.62	\$21,531.23	\$5,451.40
Road capital equipment	\$999.90	\$21,000.03	\$41,020.93	\$61,060.52
TOTAL	\$418,601.04	\$380,906.68	\$464,959.21	\$448,298.52

STATEMENT OF DEBT 12/31/2016	
Total	\$0.00

INVENTORY OF REAL ESTATE 12/31/2016		
Description	Value	Parcel ID
Fire House, Roller Barn, Village Green	\$ 217,500	04201-000
Town Forest	\$ 140,900	03110-000
Garage and Salt Shed	\$ 145,900	00204-001
Town Hall	\$ 360,700	00145-003
Transfer Station	\$ 48,700	00204-000
Cemetery	\$ 152,200	00603-005
Luther Fletcher Parker Field	\$ 46,900	00146-001
3.3 acres behind Peacham Historical House (from VLT)	\$ 74,200	00603-003
Old Cemetery	\$ 31,300	04305-005
Worcester Cemetery	\$ 24,400	05201-005
Devil's Hill	\$ 49,500	06508-002
Town Line Cemetery (Peacham/Groton)	\$ 11,700	05904-005
Total	\$ 1,303,900	

Northeast Kingdom Waste Management District Reports

Warning

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 7, 2017

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 7, 2017 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$755,527?

Joel Cyen	Robert D. Dasher
Michien Siwonos	Robert Smith
John Clowson	Elizabeth O. Hubbard
Kiandra Flanders	John
Clayton G. Phipps	
OWADO	
Jack Sumberg	
Steve Larrup	
Mrs. Daigle	
Mr. R. B. B. B.	
David Enders	
John	
Whitney Hill-Layson	
Heather Burt	
Eve a. Leebis	
Fax Battecher	

Executive Committee Report

The NEKWMD finished 2016 with a 2% decrease in recyclables processed compared to 2015. However, ten towns and eight schools reported increases in recycling. Recycling markets began the year on the low side, but rebounded during late summer and into the fall. Although commodity prices rebounded toward the end of the year, it was not enough to overcome the expenses incurred for equipment repairs in 2016. The District ended 2016 with a deficit of \$53,459. Revenues in 2016 were 5% below projections. While budgeted expenses were 2.4% above projections.

There were no additions or subtractions to the District in 2016. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

Vermont's Universal Recycling Law (Act 148) guided most of our activities in 2016 and will continue to do so for the next several years. 2017 will see more of the same in helping our member communities comply with Act 148. The NEKWMD will assist 11 Towns with establishing food scrap collection at their transfer stations before July 1, 2017.

The NEKWMD is entering 2017 with a proposed budget of \$755,527 – an increase of 5.3% compared to 2016, but only a 1.6% increase compared to 2015. The surcharge rate of \$23.25 will increase by \$1.00 for 2017 to \$24.25. Our surcharge on trash remains below the State average of \$25.07.

The NEKWMD was staffed by ten full-time and four part-time employees in 2016. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The nearly 50,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

NEKWMD Proposed Budget 2017

BUDGET ITEM	2016 BUDGET	2016 ACTUAL as of 12/31/16	2017 PROPOSED BUDGET
ADMINISTRATION EXPENSES			
Advertising	\$600.00	\$447.13	\$600.00
Audit -- Financial	\$6,500.00	\$6,200.00	\$6,200.00
Audit -- Waste Haulers	\$6,000.00	\$6,221.37	\$6,000.00
Bank Charges	\$0.00	\$25.00	\$0.00
Books & Subscriptions	\$100.00	\$0.00	\$100.00
Cleaning	\$1,900.00	\$1,960.00	\$2,100.00
Copier	\$1,800.00	\$1,765.40	\$1,900.00
Dues/Permits/Fees/Penalties	\$2,700.00	\$2,695.00	\$3,000.00
Heating Fuel	\$2,000.00	\$484.08	\$1,000.00
Interest Expense	\$0.00	\$0.00	\$0.00
Liability & Casualty & Emp. Prac.	\$15,000.00	\$18,724.00	\$16,000.00
Planning	\$3,000.00	\$0.00	\$2,000.00
Legal Fees	\$2,500.00	\$2,294.73	\$2,500.00
Postage	\$2,000.00	\$2,855.52	\$3,000.00
Office Supplies	\$3,300.00	\$4,200.00	\$3,600.00
Telephone - Office	\$3,000.00	\$3,164.05	\$3,200.00
Water/Sewer	\$1,400.00	\$856.05	\$1,000.00
TOTAL ADMINISTRATION	\$51,800.00	\$51,692.33	\$52,200.00
Gross Wages	\$375,856.00	\$368,058.86	\$376,570.00
Overtime Wages-- Warehouse	\$7,000.00	\$2,169.61	\$5,000.00
Fica (Employer Match)	\$23,737.00	\$22,954.45	\$23,347.00
Medl (Employer Match)	\$5,552.00	\$5,368.44	\$5,460.00
State Unemployment Insurance	\$12,725.00	\$11,656.41	\$13,500.00
VMERS (Retirement)	\$19,160.00	\$18,822.49	\$19,200.00
Workman's Compensation Insurance	\$32,393.00	\$32,393.00	\$32,000.00
Mileage - Employee	\$6,300.00	\$5,320.84	\$7,000.00
Mileage- Supervisor's	\$5,000.00	\$4,830.36	\$5,000.00
Supervisor Secretary Payments	\$500.00	\$250.00	\$500.00
Personnel Equipment	\$1,300.00	\$577.43	\$1,300.00
Training	\$1,200.00	\$1,548.75	\$1,500.00
Travel	\$100.00	\$24.25	\$100.00
TOTAL PERSONNEL	\$490,823.00	\$473,974.89	\$490,477.00
BUILDING EXPENSES			
Improvements	\$1,000.00	\$29.03	\$1,000.00
Electricity	\$8,100.00	\$8,103.73	\$8,900.00
Maintenance	\$1,500.00	\$4,358.89	\$1,500.00
Misc. Supplies	\$1,000.00	\$0.00	\$500.00
Trash Removal	\$3,000.00	\$3,023.87	\$3,600.00
TOTAL BUILDING	\$14,600.00	\$15,515.52	\$15,500.00

BUDGET ITEM	2016 BUDGET	2016 ACTUAL as of 12/31/16	2017 PROPOSED BUDGET
EQUIPMENT EXPENSES			
Purchases	\$500.00	\$0.00	\$500.00
Baler Repairs	\$6,000.00	\$4,072.80	\$5,000.00
Baler Supplies	\$6,000.00	\$7,038.96	\$8,000.00
Forklift Fuel	\$2,000.00	\$2,483.82	\$2,900.00
Forklift Repairs	\$5,000.00	\$8,398.22	\$5,000.00
Misc. Equipment Repairs	\$1,000.00	\$333.29	\$1,000.00
Skidsteer Fuel	\$900.00	\$540.43	\$600.00
Skidsteer Repairs	\$1,750.00	\$8,928.15	\$3,000.00
Warehouse Supplies	\$2,500.00	\$2,043.05	\$1,500.00
Trucks--Diesel	\$21,000.00	\$17,983.19	\$18,000.00
Trucks--Repairs	\$12,000.00	\$36,071.66	\$10,000.00
TOTAL EQUIPMENT	\$58,650.00	\$83,893.67	\$55,500.00
PROGRAMS EXPENSES			
Advertising	\$2,500.00	\$1,284.88	\$2,000.00
Permits & Fees	\$400.00	\$250.00	\$450.00
Composting	\$15,000.00	\$18,123.00	\$18,500.00
Composter/Bin	\$7,000.00	\$1,680.48	\$4,000.00
Dues & Subscription	\$0.00	\$0.00	\$0.00
Education Outreach	\$14,000.00	\$11,010.84	\$14,000.00
Hazmat Disposal	\$32,000.00	\$29,202.07	\$27,000.00
Hazmat Supplies	\$3,000.00	\$3,816.90	\$4,000.00
Sale of Recyclables--Processing	\$17,000.00	\$31,198.16	\$26,000.00
Special Collections	\$300.00	\$109.13	\$300.00
Supplies	\$600.00	\$553.89	\$600.00
Tire Disposal	\$9,000.00	\$11,469.60	\$9,000.00
TOTAL PROGRAMS	\$100,800.00	\$108,708.95	\$105,850.00
SUB-TOTAL	\$716,673.00	\$733,785.36	\$719,527.00
DEBT REDUCTION PAYMENTS			
Interest			
Principal			
TOTAL DEBT REDUCTION			
CAPITAL FUND			
Capital Improvement Fund	\$0.00	\$0.00	\$36,000.00
TOTAL CAPITAL FUND	\$0.00	\$0.00	\$36,000.00
TOTAL NEK EXPENSES	\$716,673.00	\$733,785.36	\$755,527.00
Grants--St of VT	\$59,000.00	\$48,266.98	\$59,000.00
Hauling--Recycling Pick-ups	\$1,500.00	\$5,531.50	\$40,000.00
Hazardous Waste (CEG Fees)	\$1,000.00	\$7,228.53	\$2,000.00
Interest Income	\$50.00	\$12.55	\$25.00
Miscellaneous Income	\$500.00	\$7,594.08	\$500.00
Program Sales--Composter/Bins	\$1,000.00	\$1,026.60	\$1,000.00
Programs- Oil Filter Program	\$150.00	\$75.00	\$150.00
Sale of Recyclables	\$157,000.00	\$152,337.29	\$150,000.00
Compost Income	\$1,000.00	\$6,282.50	\$6,000.00
Electronics Income	\$10,473.00	\$19,814.42	\$21,352.00
Scrap Metal Income	\$9,000.00	\$4,577.10	\$4,000.00
Battery Income	\$4,000.00	\$3,520.50	\$3,500.00
Tire Income	\$12,000.00	\$11,202.95	\$8,000.00
Surcharge--Waste Haulers	\$460,000.00	\$412,840.85	\$460,000.00
TOTAL NEK REVENUES	\$716,673.00	\$680,310.85	\$755,527.00

Town and Regional Officials 2016

Elected Town Officers

Office		Term ends at Town meeting in the year
Auditors	Stan Fickes Jan Eastman Charles Byron	2019 2018 2017
First Constable Second Constable	John Sheehan Peter Craig	2017 2017
Delinquent Tax Collector	John Sheehan	2017
Grand Juror	Charles Browne	2017
Library Representative	Caroline Deasy	2018
Listers	Rick Scholes Rusty Barber Betsy McKay	2018 2019 2017
Moderator	Tim McKay	2017
School Directors	Mark Clough Mike Heath Adam Kane	2019 2017 2018
Select Board	Tim Scott Dave Jacobs Annette Lorraine	2019 2018 2017
Town Agent	Robert Fuehrer	2017
Town Clerk	Thomas Galinat	2017
Town Treasurer & Tax Collector	Thomas Galinat	2017

Appointments by Selectboard 2016

Committee		App't ends
Appropriation Committee	Charles Browne Mary Ellen Reis Josette Lyders	2017 2017 2017
Conservation Commission	David Stauffer David Magnus Neil Monteith Ron Miller George Kempton Anna Rubin Alex Maclean	2017 2017 Ex officio 2017 2017 2018 2019
Development Review Board	Nick Comerci Matt Kempton Greg Schoolcraft Morris McCain Raymond Young Marilyn Magnus(alternate)	2017 2017 2017 2017 2017 2017
Emergency Management Coordinator 911 Coordinator	Neil Monteith Brian Barney	2017 2017
Fence Viewers	Kenneth Bean Ken Danielson George Kempton	2017 2017 2017
Fire Chief	Jeff Berwick	2017
Fire Warden	Neil Monteith	2017
Green-up Chair	Lauren Collins	2017
Health Officer Assistant Health Officer	Joshua Kantrowitz Martha Ide	2017 2017
Keeper of the Pound	Jo Guertin	2017
Memorial Day Chair	Julie Hansen	2017
Northeast Kingdom Waste Management District Representative	Paul Munkittrick	2017
NVDA Representatives	Annette Lorraine Jen Surat	2017 2017

Planning Commission	Geoff Sewake	2018
	Richard Browne	2017
	Marilyn Magnus	2017
	Melissa Kohl	2017
	Rene Joly	2017
Road Foreman	Jeremy Withers	2017
Service Officer	Patty Strader	2017
Sextons	Ron Craig	2017
	Cheryl Stevenson	2017
Tree Board	David Jacobs(Deputy Tree Warden)	2017
	Julie Lang	2017
	Bruce Maclean	2017
	Neil Monteith(Tree Warden)	2017
	Dave Stauffer	2017
Tree Warden	Neil Monteith	2017
Cemetery Preservation Committee	Cheryl Stevenson	2017
	Ron Craig	2017
	Michael Bruton	2017
	Dean Schoolcraft	2017
	Laura Johnson	2017
Zoning Administrator	Robert Hansen	2017

Other Elected Officials

Justices of the Peace (all terms expire in February 2019):

Jean Dedam
Cynther Greene
Sam Kempton
Morris McCain
Diana Senturia

State Representative (term expires in 2019):

Kitty Beattie Toll

State Senators (terms expire in 2019):

Joe Benning
Jane Kitchell

US Representative (term expires in 2019):

Peter Welch

US Senator:

Bernie Sanders (2019)
Patrick Leahy (2023)

Other Peacham Reports

Cemetery Reports

Cemetery Sexton

The cemetery fence was repaired and painted this past summer. It really turned out well.

Some of the trees were trimmed as well.

We would like to continue the upkeep of the trees and repair and upright the monuments this summer.

Cheryl Stevenson
Sexton
592-3202

Ron Craig
Burials
595-1191



Cemetery Treasurer

Assets	12/31/13	12/31/14	12/31/15	12/31/16
Cemetery Checking	\$ 9,480.30	\$ 10,819.94	\$ 2,077.51	\$ -
Cemetery CDs	\$ 16,646.78	\$ 16,689.75	\$ (7.83)	\$ -
Cemetery Working Capital	\$ -	\$ -	\$ 16,727.16	\$ 18,197.66
Cemetery Endowment	\$ 95,749.73	\$ 95,950.09	\$ 93,563.72	\$ 97,744.38
Total assets	\$ 121,876.81	\$ 123,459.78	\$ 112,360.56	\$ 115,942.04

2016 was the first year of combining cemetery general funds with the town general funds. This has created transparency, better planning, and more understanding for oversight. This process brings the management of the cemetery into similar budgeting and long term planning approaches used in our Town Office, Highway, and Fire and Safety departments.

2016 was also the first full calendar year of our reinvestment of the cemetery CD's into a higher yielding investment account. This has earned \$1,470.50 in the last year alone. In previous years the CDs would have earned around \$40.00. The movement of funds has increased our earnings while increasing liquidity in the event of need.

The Endowment for Perpetual Care did better in 2017 earning \$4,180.66. For the second year in a row we have not needed to draw on this endowment. There are no plans in 2017 to draw on this account.

A handwritten signature in black ink, appearing to read 'Thomas Galinat'.

Thomas Galinat
Peacham Town Treasurer

Development Review Board and Zoning Administrator

The Peacham Development Review Board held three public hearings in 2016 to act on one subdivision application, one accessory dwelling request and one handicapped ramp variance request. All applications were approved. Submitted by Nick Commerci – Chair DRB

Submitted by Nick Commerci – Chair DRB

Peacham Zoning Administrator

Total Zoning Permit Applications:	26
Approved Building Permit Applications:	24
Approved Subdivision Applications:	1
Approved Accessory Dwelling Unit Applications:	1

Respectfully,

Bob Hansen

Peacham Zoning Administrator

Peacham Community Housing

Peacham Community Housing, Inc., is a 501(c)(3) non-profit organization whose primary mission is to provide affordable housing to help keep our good Peacham neighbors at home in our community. PCH also works to support and enhance the quality of life for our Academy Apartments tenants and community vitality for all Peacham residents. To these ends we work with many local organizations to provide vibrant programs and essential services.

PCH is governed by a volunteer Board of Directors that has seen some changes in 2016. The current Board consists of the following community members: Dina Danielson, David Jacobs, Olive Cheney, Mark Clough, Liza Browne (Secretary), Dart Thalman (Vice-President), Cynther Greene (Treasurer), and Charlie Browne (President). Together, this group has contributed hundreds of hours to the fulfillment of PCH's mission. We extend our thanks to former PCH Directors Cassandra Morton and Joe Barbieri, both of whom moved away in 2016.

PCH has two core activities. Quietly, but effectively, PCH owns and operates affordable housing for Peacham residents in the former facilities of Peacham Academy. Our six convenient apartments currently are home to seven independent elders, who are grateful for the nearby services of the post office, town offices, church, library, and café, as well as to Peacham's handsome village green.

PCH has a property management contract with E.P. Management, whose team handles the tenants' leases and the facility's finances, housekeeping and maintenance, taxes, insurance, and accounting. Under their able management, the Academy Apartments are a break-even operation, including a modest reserve fund restricted to capital maintenance.

PCH's second activity is the preservation and adaptive reuse of two historic buildings in the center of town: 1) the Historic Town Hall and former Peacham Historical Association that now houses the Peacham Corner Guild and herbalist Melissa Kohl's workshop, classroom, and studio upstairs; and 2) the former bus garage that has seen a remarkable reinvention as the Peacham Café. We work closely with these partners to support the revitalization of Peacham Corner, as envisioned by many community members. Honoring those leaders whose volunteer services have advanced Peacham's vitality, PCH has created the annual Harry Barnes Award and welcomes community nominations.

In addition to stewarding historic real estate in Peacham Corner and housing our elders, PCH, in partnership with Peacham Congregational Church and Vermont's SASH (Support And Services at Home) program, has led the creation of the monthly educational, social, and health care programs of Aging Well in Peacham (AWIP), which take place at the church on the first Tuesday of every month. Also, along with others, PCH provides spaces and hosts activities for the Peacham Acoustic Music Festival and the Peacham Winter Carnival.

PCH operates on an annual budget of less than \$10,000 (plus our restricted affordable housing budget of \$45,000). The Town's Special Appropriation of \$1,000 contributes directly to housing services, historic preservation, community activities, and opportunities that reach out to all of Peacham. We are deeply grateful for this support.

Sincerely yours,

Charlie Browne, President, Peacham Community Housing

Peacham Fire Department

The Peacham Fire Department responded to 15 in-town fire calls and emergencies, 49 in-town medical emergencies and 16 mutual aid calls, for a total of 80 emergency response calls in 2016.

We welcomed Augie Benjamin and Mary Collins as junior members to the department this year. We appreciate their commitment to helping protect the residences of Peacham in an emergency. The department upgraded the outside lighting with three new LED lights. These are more efficient and provide better lighting for safer entry into the building. Improvements to our fire equipment this year included the purchase of a new Thermal Imaging Camera. MSA was offering huge discounts on certain models and we couldn't afford to pass this up. This helps in the ability to see when we enter a burning building, locate occupants and navigate throughout the building.

We are starting to plan for the replacement of the 1989 tanker (with a 1985 metal tank) that we are currently using. Most fire apparatus is designed for a 20 to 25 year life span and we are beginning to push the limits of safety and reliability with this truck.

Our biggest challenge for the years to come is the need for new members, especially during the daytime hours. When the call for help goes out we need all hands on deck. Please think about helping your neighbors during time of emergency. This is also true for protecting your own property. If you are interested in assisting the fire department in any way, or if you are interested in becoming a new member or a department supporter, please do not hesitate to contact me. The department meets every Monday evening for a meeting or training session.

I urge anyone who has an emergency, whether it is a Fire, Police or Medical emergency to call 911 immediately.

Thank you for your support.

Jeffrey Berwick, Chief

WE NEED VOLUNTEERS!

Peacham Fire District No. 1 Prudential Committee

The Annual Meeting was held at Peacham Library on February 9, 2016, at 7:00 PM with six members in attendance. The proposed budget was discussed, water rent was approved at the same rate of \$380 per year, and the village tax rate was voted at 8% of the 2014 Grand List. Elections were held with the following results: Jonathan Kaplan was elected to a 3 year term on the Prudential Committee; Sean Markey was elected Clerk; Becky Jensen elected treasurer and tax collector. Reports were presented to the voters by the Prudential Committee, Water Operator, Treasurer and Examiner.

With respect to maintenance and repairs, two system leaks were detected and repaired. Two service lines were also replaced at water user expense. The Prudential Committee continued to research and move towards completion of water system upgrades. Partners towards this end include the State of Vermont Department of Environmental Conservation, Water and Waste Water Infrastructure Funding, and the Vermont Rural Water Association. Plans are moving forward to secure funding for water system upgrades in the next year.

The Fire District continued to remain in good standing with the State requirements and water quality tests met all standards and indicated continued high quality water being delivered to the water users.

We wish to thank the voters of the Town of Peacham for appropriating \$1,500 to the Fire District, which has helped us stay in sound financial condition. We also thank the Peacham Town Road Crew, who cleared access to the reservoir and control shed during the winter months. And thank you to Peacham Library for providing a location for our annual and monthly meetings.

Thank you for your continued support.

Respectfully submitted by the Prudential Committee,

Larry Jensen, Sean Markey, Jonathan Kaplan

Peacham Fire Warden

In 2016, 55 burn permits were issued. There were no wildland fires in Peacham in 2016. There was no official burn ban in 2016 but I did not issue any permits during the last part of April and early May due to extended dry weather. I conducted one investigation of illegal burning and no permit issued.

In 2016, there were 141 wild land fires burning 383 acres reported to the State of Vermont Department of Forests, Parks & Recreation. There was 1 fire caused by lightning burning 7 acres. The remaining reported fires were human caused with 376 of the acres burned caused by debris burning or equipment use. Please be careful when burning or using equipment especially when the fuels are dry.

A burn permit is required by state statute to burn natural wood and brush unless there is snow on the ground at the site of the burn. This may or may not require someone to inspect the site before issuing a permit. You MAY burn construction or demolition debris which includes an old barn, shed, house or similar structure. To do this you will need to request an air pollution permit from the Air Pollution Division of the Agency of Natural Resources. Please plan ahead as it will take time to request this permit. The phone number is 802-272-4088, Dave Shepard or email at dave.shepard@vermont.gov. This is wood only and you cannot burn, plywood, treated wood, painted wood, and other hazardous materials mixed with the debris. Obtaining a burn permit does not excuse you from obtaining a permit from the Air Pollution Division.

To request a burn permit please call me or Richard Greenwood. Our phone numbers are listed below and will be posted around town. Please do not call the Fire Chief or members of the Fire Department. They will tell you to contact one of us to request a burn permit. Please plan ahead. We may not always be available when you would like to burn.

If you have any questions, please call one of us.

To report any type of fire, call 911.

Neil Monteith, Fire Warden - 684-2165.

Key Personnel, Richard Greenwood - 684-3170.

Peacham Library

Libraries store the energy that fuels the imagination. They open up windows to the world and inspire us to explore and achieve, and contribute to improving our quality of life. ~Sidney Sheldon (1917 – 2007)

The big news at Peacham Library this year was the completion of the library's community center. A year ago we began removing walls, cabinets and flooring and then for the next four months the basement was put back together with new windows, a new theater area, new lighting, a new kitchen, and a new furnace. The resulting space has amazed all that enter for its light and open feeling. The majority of library programs have moved to the community center and are being enjoyed by an ever expanding circle of people.

The renovation project was truly a community effort. The design work was done by Rusty Barber, volunteers helped throughout, from removing books to cleaning up; from demolition to painting; from selecting colors to finding the right chairs; from seeking grants, to writing thank you notes to all our donors. Thank you to everyone for your help, your financial support, and your overwhelming enthusiasm for the new space. Thank you too, to the Vermont Arts Council for a Community Facilities Grant and to Passumpsic Savings Bank for their generous support of the project.

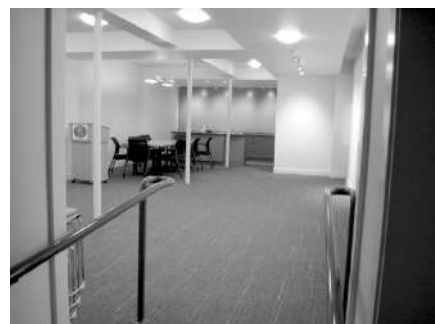
The library was open throughout the construction except for a couple days when a portion of the exterior wall was removed and then again when insulation was blown in. This meant that it was business as usual upstairs, with items being checked out, patron questions being answered and programs being offered. A summary of our statistics, for those who like a few numbers:

Visitors – 7402 (includes those who came for meetings/programs)
Computer & WiFi users – 890
Checkouts – 5674
Audio and ebook downloads – 635
Volunteer hours – 1063
Programs - 167

With the new community center we are able to offer some new programming. This fall we added Family Movies, now on the first Friday of every month at 6pm; pjs are welcome! This winter we are offering a Winter Series of lectures featuring four Peacham-based college professors / lecturers sharing their expertise. With the new kitchen, there are plans for cooking related classes. Community groups are increasingly using the space; contact the Director for details on how you and/or your group can use this great space.

Peacham Library exists in Peacham because of you, our community. Thank you for all you do to help us bring the library and its resources to you. Thank you, too, for your generosity and support at town meeting and throughout the year.

Respectfully submitted,
Becky Jensen, Director



Listers

In every town and city in Vermont listers or assessors determine the value of each parcel of real estate so property taxes will be fair for everyone. Ideally that value is the expected price the parcel of land and all buildings on it would sell for under the then current market conditions (known as “current fair market value” or FMV.) As Listers for the Town of Peacham our legal and ethical duty is to treat everyone fairly and evenly when doing this. We also try to be trustworthy, helpful, friendly, courteous, kind, cheerful, and thrifty.

Our Town’s “Grand List” shows the assessed value of each parcel as of April 1 each year. When compared to the total value of all taxable properties in Town, those values show what fraction the owner of that property must pay of the total “amount to be raised from taxes” for the municipal (town) and school budgets. Listers do not determine the amount of property tax for each parcel. The voters at Town Meeting do this each year when they vote on the municipal and school budgets. The State Tax Department’s Division of Property Valuation and Review (PVR) conducts an “equalization study” of property sales in each town each fall, comparing sale prices to Grand List values for consistency. Peacham usually has fewer than 15 open market sales each year so PVR’s statistical calculations of accuracy can be upset by just a few sales that do not closely match their Grand List values.

PVR does not allow adjustments for inconsistent sales prices even when someone might have sold for a low price to quickly get rid of a property or a high or low price for other personal reasons. We had a larger than normal number at both extremes in 2015 so after sales were analyzed last fall the State ordered the Town to do our first town wide reappraisal since 2009.

We sent a Request for Proposal to all the appraisers acceptable to PVR and hired one as a consultant to do the market comparisons and statistical work necessary to establish computerized tables that will lead to determining the FMV of each parcel. From May through November 2017 we will visit every parcel in town. We will contact the owners of each occupied property to set appointments to inspect the interior of each year-round and seasonal residence and all other buildings larger than a shed.

We will view each parcel using detailed criteria established by the consultant and us. We will then enter that data in our computerized mass appraisal (CAMA) program. It will calculate FMV using our data and the tables prepared by the consultant.

Sometime after each visit we will send the updated “property record card” to the owner and invite them to review it for accuracy and to contact us to explain any details we might have missed. Hopefully this will result in accurate values accepted by all concerned.

When all our work is completed in early 2018 the consultant will review our results to be sure they meet PVR requirements for fairness. When the reappraisal is completed we will mail each property owner a notice describing how they may file a formal grievance. After those are resolved the 2018 Grand List will be used to allocate to individual owners the taxes you vote for in March 2018.

Rusty Barber, Betsy McKay, Rick Scholes
Peacham Listers

Medical Response

In the year 2016, Peacham Volunteer Fire Department logged 55 medical calls, this included 6 out of town medical mutual aid calls. Our medically trained personnel also provided services at fires in Peacham and at mutual aid fire calls.

When you call 911 for a medical emergency, medically trained members of the Peacham Fire Department arrive at your location within a few minutes with our first response vehicle, Rescue 1. Rescue 1 carries all of our medical equipment, ice rescue and rope rescue equipment, traffic control equipment and other specialized equipment. It is our role to deal with any life threatening emergencies immediately and assist Danville Rescue or CALEX Ambulance as they arrive to transport the patient to the hospital. Four of our EMS personnel also carry defibrillators. We DO NOT operate an ambulance, that task is provided by Danville Rescue or CALEX. As with a fire call, we would much rather you call 911 as soon as you become aware of the emergency medical condition, than ponder whether the call is “serious”.

In 2016 we were fortunate to have five members trained as EMS medical first responders. Two of our members are trained as CPR instructors. All of our medical responders are transitioned to the newest national scope of practice. All are trained to the latest Vermont EMS Protocols. We need **you** to volunteer to help us provide care for our neighbors..

Again, we thank you for your continuing generosity which allows us to be well-equipped and well-trained. We also thank those of you who honored your loved ones with memorial gifts.

Please consider talking with your family and your physician about end-of-life issues. When you are unable to speak for yourself it is good to have a document available which clearly states your wishes as to emergency resuscitation efforts. Ask your physician about the document named “COLST” (Clinician Order for Life Sustaining Treatment). If you have such documents, they should be available for emergency medical personnel.

We can’t help you if we can’t find you. **Please** display your 911-house number. It should be visible from the road both day and night.

We need your help, please volunteer, you can help in many ways. If you are interested in taking a CPR course, contact Fire Chief Berwick or me. Also, if you are interested in obtaining Emergency Medical Training and/or Fire Training and becoming part of the Peacham Volunteer Fire Department, please contact Fire Chief Berwick.

Thank you for your support,

Jerry Senturia
Secretary, Peacham Volunteer Fire Department

Tree Board

David Jacobs, Julie Lang, Bruce Maclean, Neil Monteith & Dave Stauffer



Join us for the next tree planting in Peacham!

Saturday, May 6, 2017 at 9AM – Noon

Location: To be determined

Vital Statistics 2016

Births

Roarke Lawrence-Roderic Layn	February 18	Jennifer & Joseph Layn
Spencer Grace Bassett	May 5	Colby Roy & Joshua Bassett
Arden Wheeler Galinat	June 25	Hanna & Thomas Galinat

Note – We only hear of Vermont births. Please tell us if your baby is born in another state!

Marriages

Sarah Foote McKay	
Alexander Charles Henderson	May 28
Carol Ruth Sucher	
Johnathan David Kaplan	May 29
Daniel William Morgan	
Willa McCellan Koerner	September 3
Carol M Cordaro	
Robert John Mulroy	October 14

Deaths

Mary Rose Berard	January 20	Peacham
Iris K. Morrison	March 17	Peacham
Patrick William Crane	June 3	Peacham
Kristen K. Alexander	July 30	Peacham
Raymond Delauder Morton	November 28	Peacham
Emma Jane Bean	December 1	Peacham
Charles A. Morrison	December 6	Peacham

Note – We only hear of deaths in Peacham or of Peacham residents. We are sorry for any we might have missed!

Regional Reports

Caledonia County Sheriff

DEAN SHATNEY, SHERIFF
CALEDONIA COUNTY
1126 MAIN STREET SUITE 2
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dean.shatney@vermont.gov
www.caledoniasheriff.com

ANNUAL REPORT

For 2016

We completed another audit for our office this past year and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years as we know the times are tough and we want people to feel that they can still afford our services. We continue to add vehicles to our fleet, replacing cars that have served us well. We have thirteen marked cars, a 2014 van for prisoner transports, and one unmarked car being used for civil process service. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV, two golf carts, and two snowmobiles that we use for our snowmobile patrols. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live and drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has eighteen Law Enforcement Officers to start the new year. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, in the county, but are unable to do that right now. I'm looking into a different location for the department's office because of the high rent the state wants to charge the county for our current location.

If anyone has questions or concerns, please call me at the office. My door is always open. I look forward to serving this county as the Sheriff. We have continued with our great relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our website listed at the top of this page, or our Facebook page. Thank You.

Danville Rescue

Danville Rescue has been serving the community's emergency medical needs for 49 years, 24 hours a day, 365 days a year. Although the method in which we are able to provide emergency medical services to our community has changed, we still pride ourselves on the ability to ensure the emergency medical care of our community members is being met at the highest standard.



Danville Rescue has now had a management contract with CALEX Ambulance for approximately 4 years. We are happy to again report to you this partnership has been successful since 2013. The demands on small ambulance services have continued to increase over the past year. We have been able to meet all of those national and state demands through our supportive agreement with CALEX Ambulance.

We responded to 38 calls this year in the Town of Peacham, not including interfacility transports. Beginning January 1st of 2016 staffing increased from only day-time coverage at the Danville Station to 24/7 coverage Monday-Friday. In addition, this overnight staffing is at the Paramedic level. We continue to maintain day-time coverage from 7am -7pm Saturday & Sunday in Danville. This increased staffing overnight has allowed us to reduce response times, as well as have immediate access to Paramedic level coverage. From a systems perspective, our staffing model has been successful in reducing costs, preventing us from having to increase our appropriations again this year. As we move into 2017, our goal is to increase our staffing through our contract to provide 24/7 coverage at our station 7 days a week!

We at Danville Rescue will continue our efforts to bring the highest level of emergency medical care to our rural communities.

As a reminder, membership applications were mailed out in December. If you have not received an application and would like one, or have further questions about our membership program please contact us through our billing office at 748-7544 or our business office at 684-9600. As always our business records are available for review by contacting our business office.

For emergencies call: 9-1-1

Remember: We would rather be called and not needed than needed and not called.

Danville Senior Meals Site Report

The Danville Senior Meal Site is a Board governed organization whose mission is to provide support to the community's senior citizens. The programs and services of the Meal Site Center are operated in space rented from the Danville United Methodist Church on Park Street in Danville. Currently, the Meal Site serves residents of Danville, Peacham and Walden.

The Meal Site program currently provides approximately 450 nutritious and well-balanced meals per month. A half to two-thirds of those meals are served at the Meal Site center itself, and a half to one-third of those meals are provided by home delivery to residents of Danville, Peacham and Walden. The Meal Site hopes to re-establish delivery to a satellite site at the Peacham Congregational Church beginning in the spring of 2017.

In addition to the primary mission of providing healthy meals, the Meal Site also offers weekly social activities at the Danville location. Weekly exercise classes, and a special Thanksgiving Dinner prepared by former Director Karen Fitzgerald were all highlights of this past year's activities.

We are grateful for the donation of produce from local gardens and farm stands, which help to keep our grocery bills down. The Meal Site was very grateful for a generous donation by the Autosaver Group this past fall.

Wendy Fearon continues to serve as the Chef/manager and we are very pleased with her energy, leadership and knowledge. We are also grateful to all the volunteers who help make things happen at the Meal Site, including, Priscilla Harrod, Ken Linsley, Timothy Ide, Doug Lamothe, Pam Hebert, Elaine Pacholek, Joanne Murray and Connie Clark among others.

We were saddened by the passing of two Meal Site Board of Directors. Jim and Norma Jung were faithful in their service on the Board and appreciative patrons of the Meal Site. They will be very much missed.

Our funding from the Area Agency on Aging is directly tied to the number of meals served, and patrons are asked to make a suggested donation of \$4.00 per meal (\$5.00 for those under 60).

As with the 2016 fiscal year, the Meal Site is requesting \$800 from the town of Peacham to continue its mission to the seniors of our community in 2017.

We are grateful for the town's support and hope that the 2017 town meeting will continue its support for the upcoming year.

Respectfully submitted,

Rev. Douglas Carter (chair)

Danville Senior Action Center - Board of Directors: Douglas Carter, Kenneth Mundinger, Lynda Farrow, Sue McKay, Bob Sargent, Christine Viano and Jane Milne.

Umbrella Report of 2016 Activity for Peacham



Umbrella exists to ensure that communities in Caledonia, Orleans and Essex counties offer safety, support and options for self-determination to women and families. To this end, we provide the following services:

The Advocacy Program is the essential safety net for people affected by intimate partner violence and sexual abuse. We meet the needs of victims in crisis while also offering preventative programming to local schools and youth groups with a focus on gender respect, consent, and healthy relationships. **In 2016 we:**

- **supported 683 individuals with direct advocacy**
- **housed 16 adults and 16 children in our shelter for a total of 2,021 bed-nights, and**
- **reached 285+ adults and 1,100 youth with our prevention programming.**

Kingdom Child Care Connection is the community-based child care resource and referral center for Caledonia and Southern Essex counties. **In 2016 we:**

- **helped 108 families find high-quality child care at no-cost, and**
- **connected over 564 families with the State of Vermont's Child Care Financial Assistance Program.**

In addition to our work with families, we also interacted directly with the region's 92 child care providers, **offering over 272 hours of professional development opportunities** to make sure the people responsible for taking care of our communities' youngest citizens have the tools and resources they need to do their best.

The Family Room is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. **Last year we helped 110 children develop safe, healthy relationships with their non-residential parent.** Additional services such as parenting education, counseling and mediation can also be arranged in order to help families address their unique goals and needs.

Cornucopia is our newest program geared towards helping women-in-transition achieve economic self-sufficiency. This 17-week job-skills training program introduces women to the culinary arts as they prepare Meals-on-Wheels for Newport-area seniors. After completing the program women are assisted with securing employment with a local business, in a position that fits their individual strengths and interests. **This past year, Cornucopia trained 10 women in culinary arts while providing 33,000 nutritionally-balanced meals to homebound, Newport-area seniors and 2,000 meals at its weekly community meal site.**

Given that some of our services are provided anonymously, it can be difficult to provide precise usage figures for towns. **At least 4 Peacham households and 1 child care provider were served directly by Umbrella in 2016**, and the community as a whole benefited from prevention and outreach programs at schools as well as training and consultation for human service and law enforcement professionals. Community support is critical to sustaining our programming and discovering innovative new approaches to the work we do. We are deeply grateful for Peacham's support.

Respectfully submitted,

Renee A.K. Swain
Executive Director



State of Vermont
Department of Health
St. Johnsbury District Office
107 Eastern Avenue, #9
St. Johnsbury, VT

HealthVermont.gov
[phone] 802-748-5151
[fax] 802-751-3229
(toll free) 800-952-2936

Agency of Human Services

Vermont Department of Health Report for Peacham

Your local health department is located at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: Northeastern Vermont Regional Hospital (NVRH) was awarded \$45,000 to implement community-based chronic disease prevention strategies related to tobacco use with the goal of reducing the prevalence of youth and adult smoking and reduce exposure to second hand smoke to non-smokers. Strategies included an educational campaign for college campuses and the downtown retailers, and the statewide Counter Balance initiative to counter the tobacco industry's influence in the retail environment. The local office also partners with NVRH to lead a regional effort to reduce substance abuse. This process engages community partners in the implementation of evidence-based prevention strategies to reduce adolescent and young adult substance abuse. The hospital will act as the fiduciary for \$130,000 of funding under the Regional Prevention Partnerships (RPP) Initiative. As in the past, collaborative work continues with the Drug and Alcohol Resistance Team (DART). DART is a grass root organization welcoming community members and service providers from all venues to participate in supporting the community to help support an overall healthy and welcoming community.

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month. Our WIC team also provides nutritional classes and support to local groups, libraries and day cares on a regular basis.

Worked to prevent and control the spread of disease: In 2015 we responded to 36 cases of infectious diseases in Caledonia. In 2015, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed across the state to healthcare providers. The district office also provides quarterly training for town health officers to help those who volunteer for their community in that capacity.

Aided communities in emergency preparedness: In July of 2016 we participated in a large-scale exercise in Barre to allow practice of our procedures for distributing medicine to help keep people from getting sick in case of a public health emergency. For 2016/17, funding continues to assist with training and development within EMS District #5 (local ambulance and first responding units). During 2016 the St. Johnsbury District also assisted in the development and implementation of a Medical Reserve Corp in our area. Approximately \$3,000 was provided for implementation as well as training for volunteers in our area in the event of an emergency. NVRH also received approximately \$35,000 to help support emergency preparedness capabilities at their facility.

For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.
Join us on www.facebook.com/vdhstjohnsbury/ and follow us on www.twitter.com/healthvermont.



Town Information

Dog Licenses

117 dog licenses were issued in 2016.

Income: \$1,081.00

Expenses: \$585.00 – Fees to state
\$101.64 – Dog tag cost
\$686.64 – Total

Dog License Rates for 2017 (due before April 1st)

Neutered or spayed dog	\$4.00
State programs	<u>\$5.00</u>
	\$9.00
Intact dogs	\$8.00
State programs	<u>\$5.00</u>
	\$13.00

The Peacham Dog Ordinance is available at the Town Office, woof.

DEFEAT **RABIES** - Fight with **Facts**

Rabies Kills
animals and people!

 Vermont
25-50 animals/year positive for rabies

 Around the world
Rabies kills 1 person every 10 minutes

RECOGNIZE RABIES

VT rabies cases since 2011:

Animal	Cases
Raccoon	119
Skunk	83
Bat	26
Wolf	11
Coon	8
Possum	4
Beaver	3
Other	1

PREVENT RABIES


Vaccinate your animals!

Avoid any weird-acting animals - then tell an adult!


TALK to your doctor if you get bitten by an animal or wake up to find a bat in your house.

Vermont Veterinary Medical Association
One Health Committee
World Rabies Day 2016
www.vtvets.org

Green Up Day

Green Up Day is always the first Saturday in May. In 2017 Green Up Day will be

SATURDAY, MAY 6

For those new to Vermont, **Green Up Day is a statewide celebration of community** through clean-up of roadsides, parks and other local sites. Everyone is welcome to participate. Trash collected from public areas can be brought to the Peacham Elementary School on Green Up Day, or directly to the Transfer Station, free of charge. Anyone unable to transport trash should call the coordinator or ask for assistance on Green Up Day.

An advance supply of free, heavy-duty **Green Up bags** will be available near the sign-up sheet outside the Post Office before May 6th. On Green Up Day, bags will also be available at the Elementary School and Transfer Station.

To sign up for a specific roadway or public area, you may call the Green Up coordinator listed below, or go to the foyer outside the Post Office to post your name on the Peacham road map. It always helps to let us know ahead of time what road(s) you are covering, but spontaneous last-minute participation is never discouraged. On Green Up Day, the sign up information will be located at the Peacham Transfer Station.

Safety information: Be aware that you may be near traffic. Green Up Vermont recommends wearing bright colors. Latex gloves and reflective safety vests will be available to volunteers. Poison Ivy has been spotted in Northern Vermont. Be mindful of ticks as they can be active in early May.

Free coffee will be provided at the Transfer Station on Green Up Day.

Thank you to last year's volunteers: Nash Nunn; Paul Munkittrick; Cheryl Stevenson; Barbara Hegenbart and Robert Van Vranken; the Peacham PTF; the Town Road Crew; Cabot Creamery and High Mowing Seeds for generous donations; and as always, to the Peacham Selectboard for their financial support.

We are interested in learning where Peacham residents would like to direct Green Up funds in future years. This year there will be a suggestion box at Town Meeting for community ideas.

Coordinator: Lauren Collins (592-3053).

Please get in touch with Lauren if you are interested in being a co-coordinator, or can help in any way.

Permit Guidelines

A Permit is required for:

- **Building/altering, subdividing, or change in use of parcel:** No land development may begin until a zoning permit has been issued by the Zoning Administrator as provided for in §4443, Title 24, VSA and Town of Peacham Zoning Regulations, Article 1, §103. The fee for a building permit application is \$30.00 plus a \$10.00 recording fee.
- **Appeal to Development Review Board:** All zoning permits referred to or appealed to the Peacham Development Review Board cost \$25.00
- **Road access:** A permit is required from the Selectboard for any access from a property onto state highways and town roads (VSA 19, §§1-43 Act 460). The fee is \$27.00.
- **Fire:** A burn permit is required by state statute to burn natural wood and brush unless there is snow on the ground at the site of the burn. This may or may not require someone to inspect the site before issuing a permit.

You MAY burn construction or demolition debris which includes an old barn, shed, house or similar structure. To do this you will need to request an air pollution permit from the Air Pollution Division of the Agency of Natural Resources. Please plan ahead as it will take time to request this permit. The phone number is 802-272-4088, Dave Shepard or email at dave.shepard@vermont.gov This is wood only and you cannot burn, plywood, treated wood, painted wood, and other hazardous materials mixed with the debris. Obtaining a burn permit does not excuse you from obtaining a permit from the Air Pollution Division.

To request a burn permit please call Neil Monteith, Fire Warden, at 684-2165, or Richard Greenwood at 684-3170. Please do not call the Fire Chief or members of the Fire Department. They will tell you to contact the Fire Warden request a burn permit. Please plan ahead. We may not always be available when you would like to burn.

Recycling Guidelines

Recyclable Items:

- Newspaper, Magazines, Office Paper, Shredded Paper, Junk Mail
- Cardboard, Brown Craft Bags, Boxboard
- Aluminum Cans, Foil, Beverage Cans
- Steel/Tin Cans
- Glass (place metal lids in Metal Bin)
- Batteries
- Aerosol Cans, Small Propane Tanks
- Electronics
- Waste Oil

These items are not Recyclable:

Please place them in the compactor or bulky waste container.

Plastics:	Plastic Bags:	Misc:
Lawn Chairs	#’s 1,3,5,6,7	Appliances
Children’s Toys	White Trash Bags	Waxed Cardboard
Auto Parts	Black Trash Bags	Ceramic Material
All PVC	“Zip Lock” Bags	
Vinyl Siding	Zipper Bags	
Styrofoam	Mylar Coating	
	Food Packages	

Paint Drop Off Locations:

Business Name	Location
Lyndonville Hardware	Lyndonville, Vermont
JB Colton	Orleans, Vermont
Sherwin-Williams	St. Johnsbury, Vermont
Poulin Lumber	Hardwick, Vermont
Gervais Ace Hardware	Island Pond, Vermont
Poulin Lumber	Derby, Vermont

Transfer Station Fees:

Item	\$Price\$
White Kitchen Bags	\$1
30ish Gallon Black Bags	\$3
Contractor Bags	\$5
Barrels	\$5
Truck Loads	\$35 and UP at Attendant's Discretion
Trailers, One Tons, Flatbeds	Attendant's Discretion
Large Appliances	\$10
Sofa	\$10
Large Chairs	\$5
Twin Bed/Box Spring	\$5 each
Full, Queen, King Bed/Box Spring	\$10 each
Tires Car/Truck/Tractor	Attendant's Discretion
Other/Misc.	Attendant's Discretion

All Materials are left at the discretion of the Attendant. Please be courteous to them and respect their decisions. They have the final say, no discussions. For extended hours you are welcome to take your refuse to the transfer station in St Johnsbury at 548 High Street. Their hours are 7:15a – 3:45p Monday – Thursday, Friday and Saturday 7:15a – noon. They can be reached at 748-2332

Access is available by appointment. Access is not guaranteed but at the availability of the Attendant. Please call the Transfer Station Attendant, Paul Munkittrick at 648-1177 to access after hours. The surcharge for this privilege is \$15 plus the cost of refuse.

Please see Attendant prior to dumping truck loads, odd items, and miscellaneous items.

Vermont Online Voter Information

Last year, Secretary of State Jim Condos announced the launch of Vermont's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information. Over 25,000 Vermonters registered to vote online in 2016. For the November General Election, nearly 6,500 Vermonters requested an absentee ballot through the My Voter Page.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

Annual Report
of the Town Officers
TOWN OF PEACHAM
School Report
Vermont
2016



SCHOOL FISCAL YEAR ENDING
June 30th, 2016

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Warning of the Annual School District Meeting

WARNING FOR THE ANNUAL SCHOOL DISTRICT MEETING OF THE TOWN OF PEACHAM TO BE HELD ON MARCH 7, 2017

The legal voters of the town of Peacham are hereby warned to meet in the Peacham Congregational Church on Tuesday, March 7, 2017 immediately following town meeting to transact the following school meeting business:

- ARTICLE 1** To elect a School Moderator to conduct and govern the meeting.
- ARTICLE 2** To hear and act upon the report of the Board.
- ARTICLE 3** To elect two School Directors for a term of 3 years.
- ARTICLE 4** To elect one School Directors for a term of 1 year.
- ARTICLE 5** To elect a School District Clerk/Treasurer.
- ARTICLE 6** Shall the voters of the Peacham School District authorize the Peacham School Directors to approve the school board to expend \$1,808,778.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,667 per equalized pupil. This projected spending per equalized pupil is 3.1% higher than spending for the current year.
- ARTICLE 8** Shall the voters of the Peacham School District authorize the School Board to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2018 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?
- ARTICLE 9** To transact any other non-binding business that may legally come before the meeting.

Dated at Peacham this 26th day of January, 2017.

Peacham School Board of Directors:

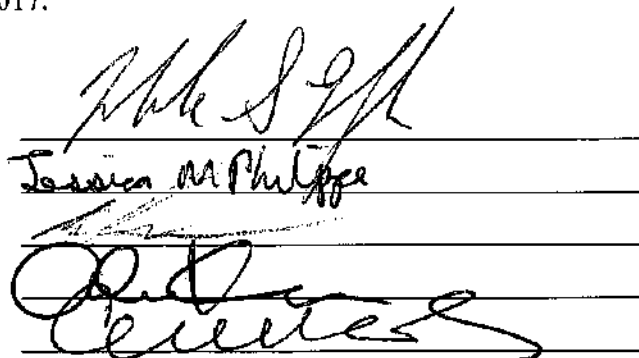
Mark Clough, Chair

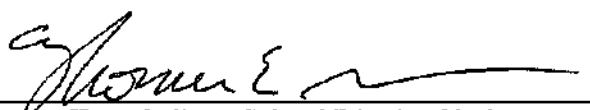
Jessica Philippe, Vice-Chair

Mike Heath, Clerk

Adam Kane

Cornelia Hasenfuss




Attest: Tom Galinat, School District Clerk

Minutes of 2015 School District Meeting

The legal voters of the Town of Peacham met at the Peacham Congregational Church in Peacham, Vermont on Tuesday March 1st, 2016 at 10:04AM

Tim McKay opened the day by discussing the importance of not parking on the North side of Church Street to allow for emergency vehicles to pass. He introduced John Marshall to talk about the building.

John Marshall welcomed voters and guests to the historical Peacham Meeting House. This building was constructed first as a meeting house for the purpose of gathering the community. John pointed out that this building was and still is open to the community. All members of the community are welcome here.

Tim McKay reminded the meeting that daycare is being offered downstairs. Tim thanked Frank Miller and Patrice McDonough for assistance in setting up the building. A moment of silence and a moment of joy were shared in remembrance of those who we lost and those who we have gained. Tim led the meeting in the Pledge of Allegiance and then he went over Roberts Rules of Order and read the Warning to the 2016 Meeting.

Article 1: To elect a School Moderator to conduct and govern the meeting.

Diana Senturia nominated Tim McKay. There were no other nominations. Nominations were closed by voice vote. **Tim McKay** elected School Moderator by voice vote.

Article 2: To hear and act upon the report of the Board.

Richard Browne moved to receive the report of the Board, Jerry Senturia Seconded. The Report was received by voice vote.

Mark Clough opened for the Board. Adam Kane went over the options for Act 46 and what Peacham might look like in the future. Some options are but not limited to: creating a k-6 district with towns around the state, merging with Danville, Cabot, Twinfield and eliminate school choice while keeping 9-12 choice; merge with Barnet, Waterford, Concord, Walden and eliminate the 7-8 choice; and the forth option is to do nothing, where the State would decide for us by 11/1/2017. Adam said if a merger happened we would have choice from within the merged towns. Adam mentioned the plan needs to be approved by 07/01/2017 and in operation by 07/01/2019. Mike Heath discussed a committee that can be formed. Mat Forest requested permission to speak, permission was granted. Mat went over a study grant to determine what a merger would look like and would report by June. The committee would form after this report. Brian Barney asked who determines the final say, the Board said that the town would have to vote on the final decision. Julie Hansen asked if the study looked into any private options. The board said no this grant would not cover that. Mark Clough asked for support from the town in considering joining this committee that will be formed.

Article 3: To elect 1 School Director for a term of 3 years

Charlie Browne nominated Mark Clough. There were no other nominations. The nominations were closed by voice vote. **Mark Clough** elected.

Article 4: To elect a Clerk/Treasurer for a term of 1 year

Ron Craig nominated Thomas Galinat. Peter Craig seconded, Richard Browne moved to close nominations, Rick Scholes seconded closing nominations. **Thomas Galinat** is elected by voice vote.

Article 5: To add 2 additional School Directors to the current Board.

Mark Clough moved to accept, Jerry Senturia seconded. The article passed by voice vote.

Becky Jensen and Johnathan Kaplan ask for clarification on this article. Mark Clough explains the purpose and need. Charlie Browne asks if this can be rescinded. Wendy Morgan asks for Statue clarification. Tim McKay read the State Statue which pertains to adding additional board members. Margaret MacLean asks for permission to speak, permission granted. Margaret MacLean points out that depending on the outcome of Act 46, this 5 member board may not exist in the future.

Article 6: To elect a School Director for a term of 2 years.

Anna Rubin nominates Cornelia Hasenfuss. There were no other nominations. The nominations were closed by voice vote. **Cornelia Hasenfuss** elected School Director.

Mike Tillotson asks that Cornelia introduce herself. Cornelia gave an introduction.

Article 7: To elect a School Director for a term of 1 year.

Anna Rubin nominates Jess Philippe. Jan Eastman moves to close nominations, Diana Senturia seconded. **Jess Philippe** elected by voice vote.

Tim McKay asks Jess to introduce herself. Jess gave an introduction.

Article 8: Shall the voters of the Peacham School District authorize the Peacham School Directors to approve the Schoolboard to expend \$1,795,041, which is the amount the Schoolboard has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,110 per equalized pupil. This projected spending per equalized pupil is 11.4% higher than spending for the current year.

-Richard Browne moved to accept the article, Jerry Senturia seconded. The article passed by a voice vote.

-Mark discussed moving \$18,000 from the reserve fund to the general fund. He furthered by mentioning the Schoolboard had to reduce the budget by \$135,000 to avoid penalties. The Board simply could not cut anymore and will not cut enrichment programs. The Board is exploring more ways to save money in the future. The school has a few capital improvements this year which include: a new water pump, new windows, and a new underground storage tank. The heating system in the building needs replacement but the Board is waiting to see what comes of Act 46 first. Julieann Barney asked about transferring the cost of some special education to healthcare. Mark did not know the future of this but thought it was an interesting idea and a good question, he mentioned he was working with Jane Kitchell and Mat Forest. Bruce MacLean asked about the future of the schools and the future of Act 46. Mark said that in a recent poll, 68% of Vermonters feel that Act 46 is a good thing. 28% of Vermonters feel this is not a good thing. Mark thinks this bill is going to stick around and will probably have a few tweaks along the way. He stated that the SU has been very helpful in trimming our budget. He has encouraged the voters to think about this more globally. Mark finished by stating the bill has a lot of good things that will help out small towns like ours.

Mel Reis wanted to point out that the tuition for Lydon Institute is actually about \$1000 less than what was reported in the Town Report. The tuition includes lunch and bussing as well.

Article 9: Shall the voters of the Peacham School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30th, 2017 in the amount not to exceed 90% of the anticipated collection of taxes and receipts of the other funds to be used for those purposes?

-Richard Browne moved to accept the article, Diana Senturia seconded. The Article passed by a voice vote.

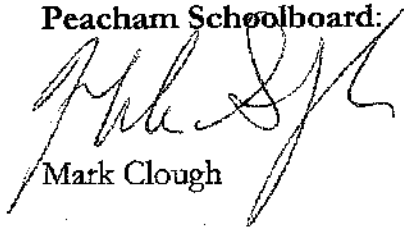
Article 10: To Transact any non-binding business that may legally come before the meeting.

-Julie Hansen wanted to know how the town get notified of school business. Mark said meetings are warned and noticed. Minutes and agendas are also posted. Melissa Kohl requested permission to speak, permission granted. Melissa said she would post items on the town blog if she were to be emailed them. Anna Rubin thanked the Schoolboard for their work and dedication through this hard process.

-Peter Craig moved to adjourn the meeting, Diana Senturia seconded. The movement was passed by a voice vote. The meeting was adjourned at 11:21am.

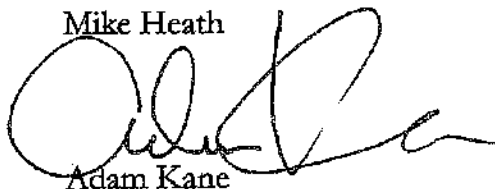
The foregoing is approved and attested by:

Peacham Schoolboard:



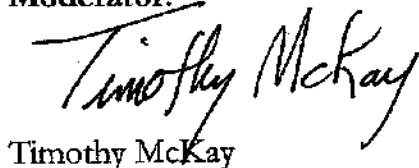
Mark Clough

Mike Heath



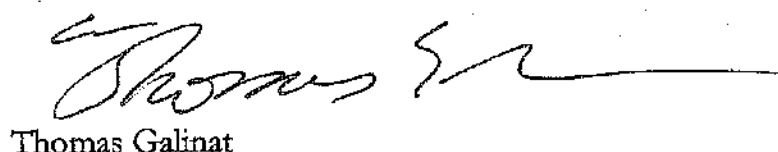
Adam Kane

Moderator:



Timothy McKay

School Clerk/Treasurer:



Thomas Galinat

Peacham School Auditors' Report

We have reviewed the draft report of the professional audit of the Peacham School District for June 30, 2016. This review identified no material weaknesses or significant deficiencies.

We have relied on this audit to assure that the reports presented here represent the financial position of the Peacham School District on June 30, 2016, and give an accurate account of the funds during the school year.

The School Board and the Caledonia Central Supervisory Union have provided additional financial information for this report. This year the financial documents include:

- Peacham School District Revenue Budget - Expected sources of funds for the PSD's operation, such as local taxes and Federal and State aid.
- Peacham School District General Fund Budget - Planned expenses for the PSD's operation.
- Caledonia Central Supervisory Union Budget.
- CCSU Costs in Peacham School District Budget - Peacham's share of CCSU expenses; these also appear in the PSD's General Fund Budget (above.).
- Peacham School District Food Budget- Expenses for the PSD's meals program. The taxpayer portion is included in the General Fund Budget (above).
- CCSU Food Service Budget - Meal program expenses at the District level.
- Peacham School District Employee Compensation.
- Comparative Data For Cost-Effectiveness.
- Tax Impact - Relates the budgeted revenue and expenses to the Peacham educational tax rate, over the past 3 years.

We thank the Peacham School Board and the CCSU for the information and hope you find it useful.

Charles Byron, Jan Eastman, and Stan Fickes

Peacham School District Auditors

School Board Letter

January 2017

The Peacham School had a productive year for its students and the community. The school continues to provide an outstanding education to our students through the hard work of its devoted staff, parents and community members.

Leadership

In March, Principal Judy Ross departed the Peacham School. The resulting search for a new principal led us to Ashley Gray. An experienced educator working at the Barnet and East Montpelier Schools, she was pursuing her Vermont Principal Endorsement at Saint Michael's College. The School Board was enthusiastic at her candidacy, and she accepted the position in May.

Ms. Gray has worked tirelessly to improve the school's educational outcomes. The results are evident in the comparative STAR Reader and Mathematics assessments taken by the 1st through 6th grades in the fall and winter. The resulting scores show clear gains in proficiency between assessments.

Act 46

The Peacham School continues to navigate the uncertainty created by Vermont's educational reform law known as Act 46. The law seeks to expand educational opportunities and save money by consolidating educational administrative functions. We participated in a study committee with our PK-8 neighbors in the Barnet, Walden and Waterford School. When those three schools chose to move to the next level of study (known as a 706b Committee) Peacham opted not to formally participate, but to monitor the committee's progress. At issue for Peacham was 7/8 choice, which would be lost in any merger.

We have discussed forming a study committee with Stannard and Greensboro, our closest PK-6 districts. Those discussions are ongoing, although there are significant structural hurdles that would make a merger difficult.

A long-shot merger with Stannard and Greensboro notwithstanding, Peacham School finds itself with three possible options:

1. Merging with Barnet, Walden, Waterford in the PK-8 emerging district. In the merger scenario, Peacham would necessarily lose 7/8 choice, and have a diminished governance role in the new district's operation. Peacham taxpayers would receive temporary tax incentives and the school would retain its small schools grant.
2. Remaining a standalone district. In the standalone scenario there is great uncertainty as to how we would be dealt with by the Agency of Education, however, we would not receive any tax incentives and would lose our small school grant.
3. Go full school choice. This option would entail closing the school and tuitioning our students to other schools. Due to community feedback regarding the value of keeping a school in Peacham and a preliminary analysis suggesting that there are no cost savings in this option, we are not actively pursuing this scenario.

In short, the community's desire to retain a school in town and 7/8 choice makes the Peacham School a very poor fit for Act 46.

Budget

The 2018 proposed budget for the Peacham School is \$1,808,778 which is a 1% increase over the 2017 budget. To meet the goal that 90% of students will be proficient readers by grade 3 this budget adds a .5 Interventionist. At the supervisory union level, a Literacy Coach has been added to work with all schools, and some additional technology assistance time has been added. The Principal's salary has been increased to \$70,000, just above the most experienced teacher salaries. Tuition costs are up \$20,000. Our equalized pupil count is up by 4 students, bringing the per pupil cost to \$18,667. This is above the State threshold of \$17,386 (we are penalized for the excess amount); however with an increase in the State base education amount and Peacham's high common Level of Appraisal (CLA), the homestead tax rate is projected to increase only 1/2 a cent per \$100 or 1%.

The Board is always available to talk one on one or at our Board meetings and are continually looking for community input as we navigate through the State mandated changes and how it interacts with our community values.

Respectfully submitted,

Mark Clough, Chair

Jessica Philippe, Vice-Chair

Cornelia Hasenfuss

Mike Heath

Adam Kane

Superintendent's Report

BARNET – DANVILLE – PEACHAM – WALDEN

Caledonia Central Supervisory Union

PO Box 216 - Danville, VT 05828 (802)684-3801 - Fax (802) 684-1190

January 23, 2017

Dear Citizens,

The 2015-2016 school year brought about many challenges, the most significant of which was figuring out what Act 46 meant for our communities, including what this meant educationally for children and the broad-reaching economic implications for citizens. Amid trying to figure out these complicated objectives, school boards were faced with an additional challenge of how to manage their budgets after being hit with a double taxation penalty as a component of Act 46. Although we have made progress moving forward with this legislation, there are still many uncertainties as we look ahead into 2017.

A main component of Act 46 requires schools to consolidate with other like schools. CCSU has been moving forward in a productive manner on this front. CCSU will be adopting a Red (Regional Education District) - Side by Side merger configuration. This consists of having two school districts under one supervisory union. In our case, there will be a PreK-8 district consisting of Barnet, Waterford, and Walden that will be offering high school choice, as well as a PreK-12 district comprising Danville, Cabot, and Twinfield. Danville is also engaged in discussions with St. Johnsbury Academy and recently had a meeting with Blue Mountain to discuss possible opportunities for partnerships. Peacham is in a challenging situation where they are the only PreK-6 school district in our system, merging with the PreK-8 side would result in Peacham losing middle school choice, middle school choice is something the Peacham community values and hopes to maintain.

Two 706b committees have been formed, one for the PreK-8 side and the other for the PreK-12 side. The committees have been meeting regularly and discussing educational and economic issues, concerns, and benefits regarding various merger configurations. There will be community forums and informational sessions to ensure the public is well informed of the options being considered by the committees. The final decision regarding which merger option will be approved will be left to the citizens of the communities to vote on.

Regardless, of what challenges may emerge from legislative initiatives, it is important that as an educational institution and as communities that we are always focused on the educational needs and outcomes for the students we serve. CCSU has adopted a rigorous goal that, by the close of third grade, 90% of students will meet or exceed grade level expectations in reading. CCSU has taken a different approach this year compared to years past in creating and implementing student achievement goals. The CCSU goals will be multi-year goals. We will be looking at how our system needs to evolve in order for us to better serve children on multiple levels.

Research indicates that students who are not proficient in reading by the end of their third grade year tend to have significantly more difficulty progressing in their learning as they move through their educational career. One in six children who are not reading proficiently in third grade do not graduate from high school on time, a rate four times greater than that of proficient readers.

Our goal of ensuring that 90% of all third graders meet or exceed grade level expectations in reading by the end of their third grade year will require cross grade level collaboration (PreK-12) and systemic change. It will also help provide a solid foundation on which to build academic success for all students throughout their academic careers. To be successful in achieving this goal we will have to have strong partnerships among parents, teachers, and community members.

The school boards will be working with the Vermont School Board Association to create a multi-year strategic plan that will focus on student achievement. To address this need, a CCSU professional development committee comprised of administrators and teachers will be created. This group will meet regularly to review student data and educators' needs to ensure that our professional development is aligned with our goals and student outcomes.

I look forward to the opportunities that lie ahead and stand ready to assist you in any way possible as your superintendent. Please feel free to contact me with any questions at mathew.forest@ccsuonline.org or 1-802-684-3801 ext. 206.

Sincerely,

Mathew G. Forest

Dr. Mathew G. Forest
Superintendent

Head of Peacham Elementary School's Report

Dear Peacham Families,

The Peacham Elementary School is having a wonderful year so far. Students and teachers are a part of a rigorous academic program, with a focus on the direct instruction that takes place in classrooms. Our students are flourishing in our Essential Arts program where they are learning and practicing skills in art, music, French, PE, health, and library. Personally, I have thoroughly enjoyed my first year as the Administrator for the Peacham School. The Peacham community and families have welcomed and supported me, and I appreciate how much this town supports our school and students to achieve our maximum potential. I am honored to lead in such a dedicated and caring community. I look forward to future years with the Peacham Elementary School. Please do not hesitate to contact me if you ever have any questions, concerns or comments about our school.

We are focusing on setting and tracking individual student goals this year in an effort to highlight the amazing progress that each of our students is making. With the support and guidance of their teachers, each student K-6 writes individual SMART (Specific- Measurable- Attainable- Realistic- Timely) goals in reading and math, as well as a school-wide goal each trimester. This allows us to praise students that have achieved their individual goals instead of only praising students that are proficient according to assessment measurements. Individual goal setting has been very motivating for students, teachers and families this year, and I believe it tells a more accurate story of where our students are within their own individual learning trajectory.

Teachers and staff at the Peacham School are dedicated, caring, and committed to the success and well-being of each of our students. We believe that each student is valuable and needs an

Individualized approach to learning. We also believe in teaching the whole child and creating a learning environment where everyone has the opportunity to have their strengths shine. As many of you know, our mission at PES states that: ***The Peacham Elementary School is a community of learners and teachers dedicated to developing the ability of each individual to think and communicate clearly, to explore the world, to make responsible decisions, and to have concern for the common good.*** We strive to live this mission everyday and have put systems in place to help keep us on track. We use a Multi-Tiered System of Supports (MTSS) in our academic, social, emotional, and behavioral approaches to working with students. This plays out in many different ways each day including our positive behavior supports through PBIS as well as our daily LEAP (Learn- Explore- Assess- Progress) blocks with individualized academic interventions and extensions. We believe that every student is always ready to be challenged to the next level whether they are above, at, or below grade level.

There is a lot to be proud of at PES and I am looking forward to continued progress and successes as the year continues. I want to extend a sincere welcome to all Peacham community members to visit our school and see all of the wonderful teaching and learning that happens each day. Our school is full of enthusiastic learners and devoted teachers and staff and we would love the opportunity to share what we are doing with you.

Sincerely,

Ashley Gray

Head of School

Peacham Elementary School

ELO – After School Program Report

BARNET – DANVILLE – PEACHAM – WALDEN

Caledonia Central Supervisory Union

PO Box 216 - Danville, VT 05828 (802)684-3801 x207 - Fax (802)684-1190

Donna Gaston, E.L.O. Project Director

donna.gaston@ccsuonline.org

January 2016

The E.L.O. (Extended Learning Opportunities) Program is now in its fourth year. We have been providing quality after school programming at the Barnet, Danville, Peacham and Walden Schools during the school year along with a 5-week summer program for the past three years.

We have focused on the student goals: 1) to improve academic performance and 2) to demonstrate the 21st Century skills of collaboration and problem solving, and on the program goals: 1) to increase the use of 21st Century skills and 2) to increase individual health and wellness. This translates into classes in STEM, Literacy, physical education, healthy cooking, the arts, and music.

Currently we have around 50 students enrolled in Barnet, 40 students in Danville, 22 students in Peacham and 23 students in Walden. At least 50% of the students at 3 of the schools are low-income students, some of whom receive scholarships to attend the program.

The amount spent per day per child averages \$21.70 across the 4 schools. (The majority of the cost is staffing.) We charge a maximum of \$4 per day per student, which appears to be the maximum amount that parents can afford. The amount spent for the summer program per day per child is \$40.57. With a cost to families of \$50 per week in the summer, we receive \$10 per day per child. The remainder of the funds needed to provide this valuable program comes from a decreasing 21C Community Learning Center investment, the school budgets, fundraising, grants and donations.

We greatly appreciate the support of the following organizations who have donated either instructors or financial support this year: The Children's Literacy Foundation, Community National Bank, Hunger Free Vermont (The Learning Kitchen & SFSP), Passumpsic Savings Bank, Peacham Congregational Church, Pope Memorial Library, Rotary Club of St. Johnsbury, UVM Extension (4H), Vermont AOE (SFSP), Vermont Afterschool, Inc., Vermont Fish & Wildlife (Let's Go Fishing), and the West Barnet Women's Fellowship.

Thank you to the volunteers and staff that provide E.L.O. in our communities and to the individuals who have made monetary donations! As the federal funding for this program is reduced by an additional 10% next year, and more the following year, please consider volunteering your time or financial support to benefit the children in your community.

Respectfully submitted,

Donna Gaston, Project Director

"It is the mission of the Caledonia Central Supervisory Union and its four member schools to create a learning community in which each individual can achieve the highest standards of excellence in intellectual growth and citizenship."

Peacham PTF Report

The PTF (Parent Teachers Friends) is a non-profit organization. The mission of the Peacham PTF Group is to support the school and its role in the community, adding to the positive environment at the school where teachers can do their best work and students can do their best learning. We support the public educational environment, promote quality education, work to expand the arts, encourage community involvement and enrich each student's experience. The organization is made up of parents, staff and Peacham residents who work together to help provide additional opportunities to the students without using school funds. We always welcome new faces and new ideas.

The PTF elected the following officers at its first 2016-2017 school year meeting: Jen Burchell - Co-Chair, Jen Surat - Co-Chair, Kristen Speer - Treasurer, and Rebecca Washington -Secretary. The PTF is thankful for all the parent, community and staff participants this year.

Some of the PTF's annual activities include organizing the Fall Foliage luncheon for the town, providing a free and safe Halloween party that is open to the community, organizing and managing the school's community Holiday Caroling, maintaining and funding a community-based skating rink at the school (thank you to Eric Kaufman), supporting physical education opportunities through the Three Rivers League baseball program (thank you to Matt Kiley) with the annual baseball sign-up and Easter egg hunt, as well as providing ski and swim lessons with transportation for the entire K-6 student body.

In 2016, the PTF also purchased ukuleles for the music program and donated funding to the ELO (Extended Learning Opportunity) afterschool program, as well as contributed to the Thelma White Scholarship Fund and the Santa Fund. The PTF also sponsors the Teacher appreciation week and the school's end-of-year BBQ and 6th grade graduation.

The PTF funded ski program at Q-Burke continues to be one of the children's favorite winter physical education opportunities. The program provides all students with equipment and lessons. The "Swim for Gym" Program will take place this spring, and is also fully funded by the PTF.

We have several fundraisers that we do throughout the year to help fund the programs listed above. We would like to thank every community member that purchased a handmade wreath this year through the school. Wreath sales totaled over \$1,700.00. The Fall Foliage Luncheon was also very successful. We would like to thank Cheryl Stevenson for giving the PTF the opportunity to provide lunch at the Statewide Cemetery meeting. A lemonade and cookie stand at the July 4th celebration also helped provide funds to the PTF as well as a t-shirt sale and seedling sale.

Our biggest fundraiser of the year is coming up this spring! Mark your calendars for March 25th and clean out your closets for the Annual Mud & Muck Auction! This year's event will be at the Town Gym and you won't want to miss it!

We are truly thankful for all the community members that have helped support the PTF's fundraising efforts whether it was through a glass of lemonade, a monetary donation or simply coming to a meeting/event, we appreciate your thoughtful and kind support! Visit our website at <http://peachamptf.wixsite.com/peachamptf> for more information.

**Jen Surat & Jen Burchell – Co-Chairs,
Rebecca Washington – Secretary & Kristen Speer - Treasurer**

Peacham Elementary School Annual Report Card

Required Information

2016-2017

Peacham Elementary School

Vermont State Assessment Program

Vermont joined with a cadre of other states to develop the next generation of educational tests for English Language Arts/Literacy and Mathematics. This group of states, known as the Smarter Balanced Assessment Consortium created an assessment that is fully aligned with the Common Core State Standards, uses state of the art computer adaptive testing and accessibility technologies.

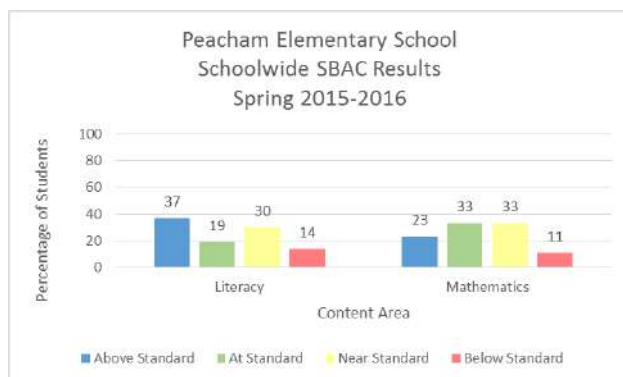
The Smarter Balanced Assessment, replaced Vermont's previous assessment test, the NECAP, in 2015. The new assessment of English Language Arts/Literacy and Mathematics asks students to demonstrate and apply their knowledge and skills in areas such as critical thinking, analytical writing, and problem solving.

Since the student test scores establish a new baseline aligned with the Common Core, they should not be compared to previous statewide test scores. As with any change, there will be a period of adjustment, as teachers and students get used to the new standards and tests. While no single test can give a complete picture of achievement, annual assessments can provide important information about student progress and areas for improvement, especially when combined with student grades and teacher reports. Parents and teachers can use this information to make sure students get the support they need to succeed.

100% of
Peacham
students, grades
3-6 were
assessed using
the Smarter
Balanced
Assessment in
the Spring of

SBAC Student Achievement:

(Disaggregated scores for Peacham are unavailable as the student population is too small.)

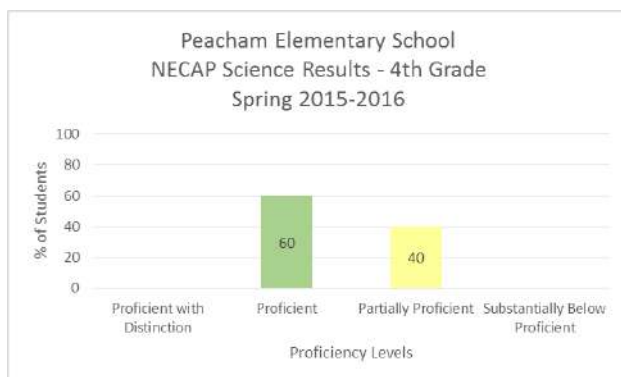


Since the SBAC is newly established and should not be compared to previous statewide test scores, we do not have a two-year trend in student achievement for English Language Arts and Mathematics.

(2014-2015 was a pilot year)

The SBAC will be administered to students for the second time in the spring of 2017.

NECAP Science:



Peacham Σ

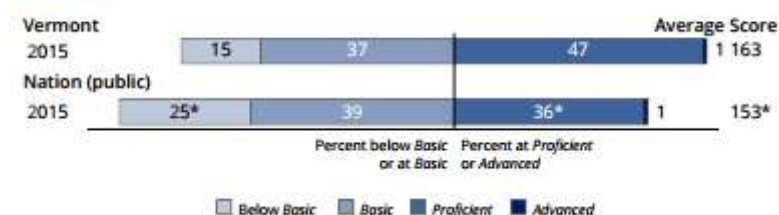
Peacham had 88% of core classes taught by educators who held Vermont licenses during the 2015-2016 academic year. 22% of classes were taught by educators who were working under provisional credentials.

National Assessment of Education Progress (NAEP)

National Assessment of Education Progress (NAEP) also known as “the Nation’s Report Card,” NAEP is the only nationally representative and continuing assessment of what America’s students know and can do in various subject areas (focus area 2015 was Science). NEAP does not provide scores for individual students or schools; instead, it offers results regarding subject-matter achievement for populations of students. Vermont’s students scored higher than the national average.

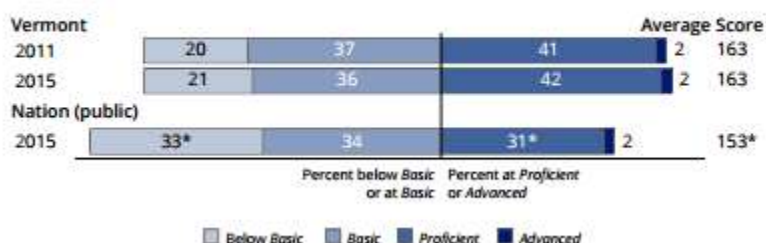
Students in 4th grade results:
2015-2016 Science

Achievement-Level Percentages and Average Score Results



Students in 8th grade results:
2015-2016 Science

Achievement-Level Percentages and Average Score Results



Created by: Jodie Elliot, Curriculum Coordinator for Caledonia Central Supervisory Union

School Financial Reports

Peacham School District Revenue Budget

Budget						
Revenue						
	General Fund					
		Budget FY16	Actual FY16	Budget FY17	Proposed Budget FY18	Increase/ (Decrease)
Local						
1510	Interest Income	14,000	786	2,000	5,100	3,100
1900	Miscellaneous	250	7,335	250	250	0
	Carryforward (Fund Balance)	11,401		17,660	18,000	340
	Total Local Revenue	25,651	8,121	19,910	23,350	3,440
State						
3110	Education Fund Payments	1,500,034	1,500,034	1,582,385	1,705,150	122,765
3114	On Behalf Voc Ed	5,513	5,513	4,118	2,336	(1,782)
	Total Education Spending	1,505,547	1,505,547	1,586,503	1,707,486	120,983
3145	Small Schools Grant	75,830	75,830	75,895	76,642	747
3150	Transportation Aid	15,836	15,836	18,177	State will pay these revenues directly to SU; districts will be billed expenses less revenues	(18,177)
3201	SE Mainstream Block Grant	34,404	34,404	34,811		(34,811)
3202	SEER Reimbursement	12,663	10,171	52,395		(52,395)
3204	Essential Early Education	6,530	6,530	5,550		(5,550)
3205	State Placed Student Reimbursement					0
	Total State Revenue	1,650,810	1,648,318	1,773,331	1,784,128	10,797
Federal						
5900	E-Rate	1,800	1,398	1,800	1,300	(500)
GENERAL FUND TOTALS		1,678,261	1,657,837	1,795,041	1,808,778	13,737

Peacham School District General Fund Budget

Approved by Board 1/9/17							
Account	Description	Budget FY16	Spent FY16	Budget FY17	Proposed FY18	Increase/ (Decrease)	% of total
<u>Instruction</u>							
1.6.1100.100	- Salaries	334,065	361,606	333,555	317,896	(15,659)	
1.6.1100.200	- Benefits	98,037	106,768	94,724	103,262	8,538	
1.6.1100.300	- Professional Services	2,200	3,165	750	35,427	34,677	
1.6.1100.500	- Other Purchase Services	647,400	643,082	787,296	806,479	19,183	
1.6.1100.600	- Supplies/Consumables	6,925	6,584	5,840	6,510	670	
1.6.1100.700	- Furniture/Equipment	500	376	500	480	(20)	
Total: Direct instruction - regular ed - 1100		1,089,127	1,121,581	1,222,665	1,270,054	47,389	70.2%
<u>Extra Curricular</u>							
1.6.1420.800	- Dues/Fees	0	3,231	0	0	0	
Total: Extra/Co-Curricular - 1420		0	3,231	0	0	0	
<u>Guidance</u>							
1.6.2120.100	- Salaries	16,255	0	0	0	0	
1.6.2120.200	- Benefits	1,680	0	0	0	0	
1.6.2120.600	- Supplies/Consumables	300	91	0	100	100	
Total: Guidance - 2120		18,235	91	0	100	100	0.0%
<u>Nurse</u>							
1.6.2130.100	- Salaries	4,898	5,038	5,324	5,497	173	
1.6.2130.200	- Benefits	558	829	613	474	(139)	
1.6.2130.600	- Supplies/Consumables	200	15	200	100	(100)	
Total: Health - 2130		5,656	5,882	6,137	6,071	(66)	0.3%
<u>Other Support Services</u>							
1.6.2190.300	- Professional Services	750	1,685	1,250	0	(1,250)	
1.6.2190.500	- Other Pruchase Services	0	0	0	200	200	
1.6.2190.600	- Supplies/Consumables	250	0	0	1,250	1,250	
1.6.2190.700	- Furniture/Equipment	0	0	0	100	100	
Total: Student Support Services - 2190		1,000	1,685	1,250	1,550	300	0.1%
<u>Curriculum and Professional Development</u>							
1.6.2210.200	- Benefits	7,000	5,147	7,000	7,000	0	
1.6.2210.300	- Professional Services	14,203	22,632	17,500	33,955	16,455	
1.6.2210.500	- Other Purchase Services	500	113	500	500	0	
Total: Curriculum Development - 2210		21,703	27,892	25,000	41,455	16,455	2.3%
<u>Library Media and Technology</u>							
1.6.2220.100	- Salaries	14,190	15,480	16,642	9,140	(7,502)	
1.6.2220.200	- Benefits	8,024	7,747	8,552	820	(7,732)	
1.6.2220.300	- Professional Services	8,720	7,642	10,020	12,518	2,498	
1.6.2220.400	- Property Services	0	49	0	0	0	

Approved by Board 1/9/17							
Account	Description	Budget FY16	Spent FY16	Budget FY17	Proposed FY18	Increase/ (Decrease)	% of total
1.6.2220.500	- Other Purchase Services	2,846	230	1,600	600	(1,000)	
1.6.2220.600	- Supplies/Consumables	2,700	2,265	2,700	2,950	250	
1.6.2220.700	- Furniture/Equipment	4,800	4,550	3,500	4,250	750	
1.6.2220.800	- Dues/Fees	0	35	100	100	0	
Total: - Library Media/Technology - 2220		41,280	37,997	43,114	30,378	(12,736)	1.7%
<u>General Administration/ School Board</u>							
1.6.2300.100	- Salaries	1,900	1,425	1,275	1,575	300	
1.6.2300.200	- Benefits	150	120	98	132	34	
1.6.2300.300	- Legal Services	10,000	2,291	10,000	10,000	0	
1.6.2300.500	- Insurance	4,957	3,034	4,750	4,000	(750)	
1.6.2300.800	- Dues/Fees	1,500	1,232	1,200	1,250	50	
Total: General Admin. - 2300		18,507	8,101	17,323	16,957	(366)	0.9%
<u>Superintendent Office</u>							
1.6.2320.300	- Professional Services	49,499	49,822	40,604	40,236	(368)	
Total: - Superintendent Office - 2320		49,499	49,822	40,604	40,236	(368)	2.2%
<u>Principal Office</u>							
1.6.2410.100	- Salaries	84,988	85,123	65,306	95,477	30,171	
1.6.2410.200	- Benefits	14,908	21,600	16,680	20,948	4,268	
1.6.2410.300	- Professional Services	0	499	0	0	0	
1.6.2410.400	- Property Services	500	0	0	0	0	
1.6.2410.500	- Other Purchase Services	1,570	1,272	1,200	900	(300)	
1.6.2410.600	- Supplies/Consumables	1,400	1,017	1,200	1,000	(200)	
1.6.2410.700	- Furniture/Equipment	200	215	200	200	0	
1.6.2410.800	- Dues/Fees	1,200	912	1,200	600	(600)	
Total: Principal Office - 2410		104,766	110,639	85,786	119,125	33,339	6.6%
<u>Business and Fiscal Services</u>							
1.6.2520.300	- Professional Services	37,144	36,740	31,222	31,537	315	
1.6.2520.600	- Supplies/Consumables	0	64	100	100	0	
1.6.2520.800	- Dues/Fees, Interest	15,300	956	2,300	1,100	(1,200)	
Total: Fiscal services - 2520		52,444	37,759	33,622	32,737	(885)	1.8%
<u>Plant Operations</u>							
1.6.2600.100	- Salaries	29,316	28,666	30,740	30,353	(387)	
1.6.2600.200	- Benefits	11,930	12,485	18,500	14,013	(4,487)	
1.6.2600.300	- Professional Services	0	0	0	2,500	2,500	
1.6.2600.400	- Property Services	26,105	40,660	26,550	22,300	(4,250)	
1.6.2600.500	- Other Purchase Services	5,250	4,616	5,250	4,900	(350)	
1.6.2600.600	- Supplies/Consumables	43,500	25,839	37,500	35,000	(2,500)	
1.6.2600.700	- Furniture/Equipment	250	399	1,000	700	(300)	
1.6.2600.800	- Dues/Fees	0	0	80	100	20	
Total: Plant Operation - 2600		116,351	112,664	119,620	109,866	(9,754)	6.1%

Approved by Board 1/9/17							
Account	Description	Budget FY16	Spent FY16	Budget FY17	Proposed FY18	Increase/ (Decrease)	% of total
<u>Equipment</u>							
1.6.2640.400	- Property Services	4,550	4,229	5,000	4,400	(600)	
Total: Equipment - 2640		4,550	4,229	5,000	4,400	(600)	0.2%
<u>Transportation</u>							
1.6.2710.300	- Transportation To/From School	40,862	37,861	39,430	21,326	(18,104)	
1.6.2720.500	- Field Trip Transportation	5,000	1,296	5,000	2,000	(3,000)	
Total: Transportation - 2700		45,862	39,157	44,430	23,326	(21,104)	1.3%
<u>Long Term Debt</u>							
1.6.5100.900	- Debt Principal	2,400	2,400	2,400	2,400	0	
Total: Loan/Bond proceeds - 5100		2,400	2,400	2,400	2,400	0	0.1%
<u>Transfers</u>							
1.6.5310.900	-Transfer to Food Service	45,313	28,197	35,177	34,524	(653)	
1.6.5350.900	-Transfer to Reserves	6,000	6,000	0	0	0	
1.6.5390.900	-Transfer to ELO	6,295	6,295	10,133	13,215	3,082	
1.6.5990.900	-Transfer to Grants	(14,830)	0	0	0	0	
Total: Transfers- 5300		42,778	40,492	45,310	47,739	2,429	2.6%
SubTotal Regular Programs:		1,614,158	1,603,621	1,692,261	1,746,394	54,133	96.6%
Special Education Programs**		64,103	82,946	102,780	62,384	(40,396)	3.4%
TOTAL GENERAL FUND BUDGET		1,678,261	1,686,567	1,795,041	1,808,778	13,737	
** Special Education is all centralized at SU per State law. And all revenues go to the SU. District pays SU the net difference							
Total Peacham Special Ed. expenses		64,103	82,946	102,780	146,591	43,811	
Total Peacham Estimated revenues		(53,597)	(51,105)	(92,756)	(84,207)	8,549	
Net Difference		10,506	31,841	10,024	62,384	52,360	

Caledonia Central Supervisory Union Budget

		Budget FY16	Actual FY16	Budget FY17	Approved Budget FY18	Increase/ (Decrease)
General Fund Budget						
Expenses - Regular Programs						
2321	Superintendent's Office	311,181	320,606	338,526	340,165	1,639
2420	Special Area Administration		3,500	7,000	4,000	(3,000)
2520	Business Office/Fiscal Services	249,894	235,516	248,225	254,856	6,631
1100	Instruction - Regular programs	- 0	3,291		87,124	87,124
2210	Curriculum Development	96,998	92,613	121,369	212,172	90,803
2225	Technology	140,920	127,366	158,289	220,105	61,816
2700	Transportation - regular programs	387,680	407,645	439,556	430,004	(9,552)
2318	Legal Services/Negotiations			-	10,000	10,000
6999	prior year deficit	44,537				- 0
SubTotal Expenses - Regular Programs		1,231,210	1,190,537	1,312,965	1,558,426	245,461
Expenses - Special Education		Special Education Services and Expense have gradually been Centralized				
		CCSU services expenses only		CCSU & teachers	All Expenses	
CCSU Special Education Expenses		443,614	576,380	1,086,053	2,607,841	1,521,788
Total General Fund Budget		1,674,824	1,766,917	2,399,018	4,166,267	1,767,249
Special Education Information - SU and District Expenses all combined						
*SU-Wide Special Education Expenses		2,502,999	2,733,956	2,668,423	2,607,841	(60,582)
Fund 6 Food Service information						
3120	Food Service Salaries and benefits Expenses (centralized FY17)					
	Salaries			177,728	188,296	10,568
	Benefits			58,439	46,811	(11,628)
	Supplies & licenses			-	1,050	1,050
Total CCSU Food Service funded by districts				236,167	236,157	(10)

		Budget FY16	Actual FY16	Budget FY17	Approved Budget FY18	Increase/ (Decrease)
General Fund Revenues						
Regular Programs						
1510	Interest	150	441	150	200	50
1990	Miscellaneous	- 0	1,231	-	-	- 0
3150	Transportation - State Aid				176,761	176,761
5990	E-Rate Reimbursement	7,158	4,096	6,480	24,213	17,733
5200	Grant Administration Revenue	9,532	8,277	10,000	12,800	2,800
5200	Fund balance carry forward				10,000	10,000
	<u>District Reimbursements to SU</u>					
1931	Superintendent's Office Assessment	294,341	338,878	328,896	325,152	(3,744)
1931	Prior Year deficit	44,537		-	-	- 0
1934	Business Office Assessment	249,894	249,894	248,225	254,856	6,631
1941	Interventionists				87,124	87,124
1945	Curriculum Development	96,998	91,787	121,369	212,172	90,803
1943	Technology	140,920	127,366	158,289	201,905	43,616
1941	Transportation	387,680	407,645	439,556	253,243	(186,313)
Subtotal District reimbursements		1,214,370	1,215,570	1,296,335	1,334,452	38,117
Subtotal Revenues Regular Programs		1,231,210	1,229,615	1,312,965	1,558,426	245,461
Special Education						
1941	SU District reimbursements	443,614	572,372	1,086,053	1,094,024	7,971
1941	Outside District reimbursement	These revenues went to the districts through this year. Next year the State will pay all special education payments directly to the SU			43,000	43,000
3201	State Mainstream Grant				341,767	341,767
3202	State SEER reimbursement				887,320	887,320
3203	State Extraordinary costs				208,611	208,611
3205	State State Placed				33,119	33,119
Subtotal Special Education Revenues		443,614	572,372	1,086,053	2,607,841	1,521,788
Total General Fund Revenues		1,674,824	1,801,987	2,399,018	4,166,267	1,767,249
SU Costs by District		<u>Barnet</u>	<u>Danville</u>	<u>Peacham</u>	<u>Walden</u>	<u>Total</u>
	Superintendent's Office	97,120	132,535	40,236	55,261	325,152
	Business Office	76,123	103,881	31,537	43,314	254,855
	Curriculum Development	63,374	86,483	26,255	36,060	212,172
	Interventionists	37,667	16,530	32,927		87,124
	Technology	60,975	99,741	12,518	28,671	201,905
	Transportation	91,723	118,508	21,326	21,686	253,243
	Subtotal Regular programs	426,982	557,678	164,799	184,992	1,334,451
	Special Education Costs by District	268,497	519,138	62,384	244,005	1,094,024
	Food Service Fund	82,350	89,024	35,483	29,300	236,157
		777,829	1,165,840	262,666	458,297	2,664,632

CCSU Costs in Peacham School District Budget

Regular Programs						
Account	Description	Budget FY16	Spent FY16	Budget FY17	Budget FY18	Increase/ (Decrease)
1.6.1100.332.13	Peacham .5 Interventionist at SU				32,927	32,927
1.6.2210.332.13	Curriculum Development	9,703	15,468	15,100	26,255	11,155
	Moves 25% of Curriculum Coordinator out of grants; adds SU-Wide Literacy Coach					
1.6.2225.332.13	Technology	8,720	7,642	10,020	12,518	2,498
	Replaces hubs and adds technical assistance time					
1.6.2321.331.13	Superintendent Office	49,499	49,822	40,604	40,236	(368)
1.6.2520.331.13	Business/Fiscal Services	36,872	36,740	31,222	31,537	315
1.6.2711.332.13	Transportation	40,862	37,861	39,430	21,326	(18,104)
	Subtotal Peacham Budget lines	145,656	147,533	136,376	164,799	28,423
	plus Transportation Aid revenue that will go directly SU; district will pay difference				18,180	18,180
Total Net Cost - Regular Programs		145,656	147,533	136,376	182,979	46,603
** Special Education is all centralized at SU per State law. And all revenues go to the SU. District pays SU the net difference						
Total Peacham Special Ed. expenses		64,103	82,946	102,780	146,591	43,811
Total Peacham Estimated revenues		(53,597)	(51,105)	(62,319)	(84,207)	(21,888)
Net Difference		10,506	31,841	40,461	62,384	21,923
6.6.3120.331	Peacham Share of SU Food Service personnel			35,485	35,483	(2)
Peacham Total Costs CCSU Assessments and Services		156,162	179,374	212,322	280,846	68,524
Note: CCSU services are funded by the districts; expenses are duplicated in the SU budget and in the district						

Peacham School District Food Budget

Expenses						
<u>Account</u>	<u>Description</u>	<u>Budget FY16</u>	<u>Actual FY16</u>	<u>Budget FY17</u>	<u>Budget FY18</u>	<u>Increase/ (Decrease)</u>
100	Salaries (substitutes)	26,048	24,303	2,500	3,800	1,300
200	Benefits	9,906	9,569	392	291	(101)
331	SU Assessment Food Svc	-	-	35,485	35,483	(2)
	subtotal salaries/ benefits	35,954	33,872	38,377	39,574	1,197
400	Property Services	500	855	500	750	250
500	Other Services	200	270	750	300	(450)
600	Supplies/food	22,450	16,702	22,200	18,550	(3,650)
700	Equipment	2,000	3,878	2,000	2,000	-
	Total Expenses	61,104	55,577	63,827	61,174	(2,653)
Revenue						
<u>Account</u>	<u>Description</u>	<u>Budget FY16</u>		<u>Budget FY17</u>	<u>Budget FY18</u>	<u>Increase/ (Decrease)</u>
1600	Sales	11,950	12,222	11,800	11,500	(300)
1900	other		82			
3000	State	1,075	1,058	650	650	-
4000	Federal	15,650	14,044	16,200	14,500	(1,700)
5310	Interfund transfer	32,429	28,197	35,177	34,524	(653)
	Subtotal	61,104	55,603	63,827	61,174	(2,653)
	transfer to cover prior years	12,884	-	-	-	-
	Total Revenues	73,988	55,603	63,827	61,174	(2,653)

CCSU Food Service Budget

		BUDGET	Projection	BUDGET	
<u>Account</u>	<u>Description</u>	<u>FY17</u>	<u>FY17</u>	<u>FY18</u>	<u>+/(-)</u>
6.6.3120.102.00.910.000.0000	Salaries - Food Svc Workers	135,728	127,983	135,663	(65)
6.6.3120.104.00.910.000.0000	Salary - Food Svc Director	42,000	51,100	52,633	10,633
6.6.3120.210.00.910.000.0000	Health Ins. - Food Svc	32,030	22,005	22,100	(9,930)
6.6.3120.220.00.910.000.0000	FICA Taxes - Food Svc	13,596	12,896	14,405	809
6.6.3120.230.00.910.000.0000	VMERS - Food Svc	7,109	5,416	5,427	(1,682)
6.6.3120.260.00.910.000.0000	Unemployment - Food Svc	1,520	1,408	1,600	80
6.6.3120.270.00.910.000.0000	Work Comp - Food Svc	1,367	1,367	1,507	140
6.6.3120.280.00.910.000.0000	Dental Ins. - Food Svc	1,676	-	722	(954)
6.6.3120.291.00.910.000.0000	Life Ins. - Food Svc	608	485	485	(123)
6.6.3120.293.00.910.000.0000	Disability Ins. - Food Svc	533	520	565	32
6.6.3120.320.00.910.000.0000	Prof. Dev.-Food Service	-	100	350	350
6.6.3120.330.00.910.000.0000	Contracted Services	-	400	450	450
6.6.3120.610.00.910.000.0000	Admin. Supplies	-	350	250	250
		236,167	224,030	236,157	(10)
<u>Shared increase equally by % of current configuration</u>					
		<u>Approved fy17</u>	<u>Projected FY17</u>	<u>Budget fy18</u>	<u>Increase (Decrease)</u>
Barnet	34.87%	82,353	78,121	82,350	(3)
Danville	37.70%	89,027	84,452	89,024	(4)
Peacham	15.03%	35,485	33,661	35,483	(2)
Walden	12.41%	29,302	27,796	29,300	(1)
	100.00%	236,167	224,030	236,157	(10)

Peacham School District Employee Compensation

Professional Personnel			Substitutes	
<u>Name</u>	<u>Salary</u>	<u>Assignment</u>	<u>Name</u>	<u>Salary</u>
Brisco, Janice	68,160	Grades 3-6 Humanities	Blackmore, Delores	1,245
Cobb, Mary	12,100	Foreign Language	Cabot-Case, Liza	609
Colosa, Kevin	17,130	Music	Calcagni, Renee	771
Harvey, Irene	637	Summer Support	Carlson, Lisa	183
Hoffmann, Linda	5,038	Nurse	Carrier, Tammy	75
Kaldor, Ruth	13,315	Art Teacher	Dimick, Mary	4,572
Fulton, Derek	55,983	Grades 3/4/5/6	Gray, Jennifer	24
Ostrander, Regina	12,586	Phys Ed	Elliott, Tanna	411
Parker, Sarah	65,001	Pre K/Kindergarten	Galinat, Hanna	213
Ross, Judith	76,711	Principal/Teacher	Gaston, Howard	174
Wheeler, Hanna	12,462	Health	Cobb, Mary	36
Williams, Jennifer	35,940	Grades 3/4/5/6 Tech & Media	Guay, Juli	87
Youngberg, Kelly	36,440	Grades 1/2	Knott, Dorothy	714
Total	\$411,502		Kohl, Melissa	27
			Lowre, Amanda	822
			Mackey, Julianne	123
Staff Personnel			Nester, Kathryn	2,205
<u>Name</u>	<u>Salary</u>	<u>Assignment</u>	Noble, Deborah	96
Ruffner, Alice	20,549	Food Service	Nunn, Rose	801
Ryan, Shirley	22,620	Administrative Assistant	Spencer, Priscilla	30
Stevenson, Cheryl	26,136	Custodian	Stevenson, Cheryl	48
Stevenson, Cheryl	11,964	Pre-K Paraeducator	Vincent, Laurel	1794
Gray, Jennifer	10,734	Paraeducator	Youens, Allison	2,217
Total	\$92,002		Total	\$ 17,277
School Board & Others			ELO Program	
<u>Name</u>	<u>Salary</u>	<u>Assignment</u>	<u>Assignment</u>	<u>Salary</u>
School Board	600	3 Board Members	Site Coordinator	11,917
Kohl, Melissa	825	School Board Minutes	Tutors	3,075
Total	\$ 1,425		Staff	14,471
Stipends - Farm to School	\$ 1,070		Total	\$ 29,463
			FY 16 Total Salaries	\$ 552,739

Comparative Data for Cost-Effectiveness

16 V.S.A. § 165(a)(2)(K)

School: Peacham Elementary School
S.U.: Caledonia Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports";
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: Elementary school, enrollment < 100
 (45 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 35 out of 45

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
	Whiting Village School	PK - 6	37	3.50	0.33	10.57	112.12	10.61
	Tinmouth Elementary School	PK - 6	46	4.64	1.00	9.91	46.00	4.64
	Ripton Elementary School	PK - 6	48	5.06	1.60	9.49	30.00	3.16
	Peacham Elementary School	PK - 6	48	5.70	0.80	8.42	60.00	7.13
	Woodbury Elementary School	PK - 6	49	4.60	1.00	10.65	49.00	4.60
	Roxbury Village School	PK - 6	51	5.40	0.40	9.44	127.50	13.50
	Holland Elementary School	PK - 6	52	6.00	0.80	8.67	65.00	7.50
Averaged SCHOOL cohort data			64.36	6.64	0.74	9.70	86.47	8.92

School District: Peacham
LEA ID: T151

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: Elementary school district, FY2013 FTE < 100
 (43 school districts in cohort)

Cohort Rank by FTE
 (1 is largest)
 33 out of 43

Cohort Rank by FTE
 (1 is largest)
 33 out of 43

School district data (local, union, or joint district)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest)
Whiting	PK-6	34.44	\$13,989		
Ripton	PK-6	44.25	\$18,788		
Woodbury	PK-6	45.00	\$19,050		
Peacham	PK-6	46.50	\$20,939		
Stockbridge	PK-6	46.58	\$16,461		
Roxbury	PK-6	49.32	\$16,162		
Reading	PK-6	50.92	\$16,429		
aged SCHOOL DISTRICT cohort data		63.87	\$15,261		

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

16 V.S.A. § 165(a)(2)(K)

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate				Total municipal tax rate, K-12, consisting of prorated member district rates			
			SchIDist	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate	
						Use these tax rates to compare towns rates.				These tax rates are not comparable due to CLA's.
T189	Shoreham	PK-6	79.87	15,308.20	1.5780		1.7037	102.47%	1.6626	
T024	Braintree	K-6	80.01	13,956.07	1.4386		1.4729	105.64%	1.3943	
T170	Roxbury	PK-6	83.01	16,995.15	1.7519		1.7519	107.27%	1.6332	
T151	Peacham	PK-6	87.59	18,112.83	1.9300		1.9300	111.29%	1.7342	
T180	Salisbury	PK-6	92.42	15,981.37	1.6474		1.7329	100.01%	1.7327	
T143	North Hero	PK-6	94.67	13,948.62	1.4379		1.4379	99.68%	1.4425	
T197	Stockbridge	PK-6	100.89	15,292.34	1.5764		1.5764	98.28%	1.6040	

Smaller ->

-> Larger

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Peacham School Report 2016

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Annual Report 2016 assembled by Charlie Byron, Jan Eastman, and Stan Fickes.

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Peacham Vermont



Annual Report 2016
School and Town